

TRAFFIC & SAFETY

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$5,727,117	\$2,877,309	\$770,000	\$640,000
ROW	\$1,135,000	\$1,155,372	\$325,000	\$0
CONST	\$35,075,073	\$51,149,058	\$47,919,994	\$40,729,541
OTHER	\$8,773,744	\$8,791,744	\$8,684,744	\$8,230,000
TOTAL	\$50,710,934	\$63,973,483	\$57,699,738	\$49,599,541

Traffic & Safety
FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ARLINGTON STP 319-1(29)	Improve safety on VT313		\$10,000		\$100,000	\$110,000	\$0	\$110,000	\$0	\$110,000
BARRE CITY-BARRE TOWN STPG SGNL (62)	Replace signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NH 019-1(30)	Scope US7/VT7A		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals				\$471,510	\$471,510	\$0	\$471,510	\$0	\$471,510
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$839,058	\$839,058	\$0	\$839,058	\$0	\$839,058
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON STP 1000(23)	Intersection improvements				\$2,637,967	\$2,637,967	\$0	\$2,637,967	\$0	\$2,637,967
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$25,000		\$1,425,000	\$1,450,000	\$0	\$1,450,000	\$0	\$1,450,000
BENNINGTON - WILMINGTON STPG SIGN(76)	Replace signs on VT9		\$130,000			\$130,000	\$0	\$130,000	\$0	\$130,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
BRATTLEBORO STPG SGNL(67)	Replace signals		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$975,000	\$100,000		\$1,075,000	\$0	\$1,075,000	\$0	\$1,075,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
COLCHESTER HES NH 5600(14)C/2	IMPROVE US7/I-89 EXIT #16				\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
COLCHESTER STP 5600(22)	Evaluate intersections		\$73,582			\$73,582	\$0	\$73,582	\$0	\$73,582
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$220,000	\$650,000		\$870,000	\$0	\$870,000	\$0	\$870,000

Traffic & Safety
FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000	\$10,000	\$50,000	\$110,000	\$0	\$110,000	\$0	\$110,000
CRASH PROGRAM HWCR(332)	Crash Program	\$250,000				\$250,000	\$25,000	\$225,000	\$0	\$250,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$25,000		\$50,000	\$0	\$50,000	\$0	\$50,000
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$75,000			\$75,000	\$14,190	\$60,810	\$0	\$75,000
HARTFORD NH 020-2 (44)	Improve safety, US5/US4 West		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
HARTFORD NHG SGNL(60)	Replace signals on US5				\$960,000	\$960,000	\$0	\$960,000	\$0	\$960,000
HARTFORD - BARRE TOWN STPG SIGN (77)	Replace signs on VT14		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
JERICO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LYNDON STPG SGNL (70)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
MANCHESTER-MIDDLEBURY STPG SIGN(73)	Replace signs on VT30		\$100,000		\$50,000	\$150,000	\$0	\$150,000	\$0	\$150,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$85,000			\$85,000	\$0	\$85,000	\$0	\$85,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NHG SGNL(73)	Scope US7/Monroe/Charles		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$150,000	\$50,000	\$100,000	\$300,000	\$0	\$300,000	\$0	\$300,000
MILTON STP 5800(4)	Scoping for US7		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MORRISTOWN STPG SGNL(74)	Alt 100/Stafford Ave signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

Traffic & Safety
FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$75,000	\$75,000	\$7,500	\$67,500	\$0	\$75,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
ROCHESTER - WARREN STPG SIGN (78)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7				\$10,000	\$10,000	\$0	\$10,000	\$0	\$10,000
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
ST. ALBANS STP 044-1(2)	Improve VT104/I-89 Exit #19		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$5,000		\$900,000	\$905,000	\$0	\$905,000	\$0	\$905,000
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$300,000	\$25,000		\$325,000	\$0	\$325,000	\$0	\$325,000
STAMFORD - STRATTON STPG SIGN(79)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE Governor's Highway Safety Program		\$6,593,744				\$6,593,744	\$0	\$6,593,744	\$0	\$6,593,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$336,797	\$336,797	\$0	\$336,797	\$0	\$336,797
STATEWIDE HES HRRR(26)	Improve HRRR curves		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HES HSIP(12)	Procure Probe Data	\$600,000				\$600,000	\$60,000	\$540,000	\$0	\$600,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP Projects TBD	PROJECTS ON HSIP LIST		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
STATEWIDE HSIP(11)	Transportation data analysis	\$450,000				\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE HSIP(13)	HSIP Program support	\$350,000				\$350,000	\$35,000	\$315,000	\$0	\$350,000

Traffic & Safety
FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE HSIP(15)	Roadway projects TBD		\$45,000		\$1,000,000	\$1,045,000	\$0	\$1,045,000	\$0	\$1,045,000
STATEWIDE HSIP(16)	Scope local road projects		\$25,000		\$100,000	\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(17)	Low-impact improvements TBD		\$50,000		\$1,500,000	\$1,550,000	\$0	\$1,550,000	\$0	\$1,550,000
STATEWIDE HSIP(18)	Safety projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(19)	Safety Network Screening Tool	\$180,000				\$180,000	\$18,000	\$162,000	\$0	\$180,000
STATEWIDE IMG MARK(121)	Pavement markings - Interstate				\$932,945	\$932,945	\$0	\$932,945	\$0	\$932,945
STATEWIDE Interstate Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE Sign Projects TBD	Sign projects		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE Signal Management Projects TBD	Signal Maint TBD		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE State Hwy Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE STP HRRR(24)	Install signs, markings				\$455,738	\$455,738	\$0	\$455,738	\$0	\$455,738
STATEWIDE STPG SIGN(75)	Replace signs on US4, VT100		\$100,498		\$153,824	\$254,322	\$0	\$254,322	\$0	\$254,322
STATEWIDE Traffic and Safety Projects TBD	Traffic & Safety TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE - NORTHEAST STPG SIGN(74)	Replace signs on VT100, VT111		\$113,037		\$173,016	\$286,053	\$0	\$286,053	\$0	\$286,053
STATEWIDE - NORTHEAST REGION STPG MARK(323)	Pavement markings - Northeast				\$2,482,992	\$2,482,992	\$0	\$2,482,992	\$0	\$2,482,992
STATEWIDE - NORTHWEST REGION STPG MARK (324)	Pavement markings - Northwest				\$2,410,019	\$2,410,019	\$0	\$2,410,019	\$0	\$2,410,019
STATEWIDE - SOUTH REGION STPG MARK (325)	Pavement markings - South				\$2,138,276	\$2,138,276	\$0	\$2,138,276	\$0	\$2,138,276
STOWE STP 0235(24)	Improve VT108/Luce Hill Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

Traffic & Safety

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STOWE-CAMBRIDGE ST 0235(27)	Install temporary chicanes				\$22,931	\$22,931	\$22,931	\$0	\$0	\$22,931	
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WAITSFIELD STP 013-4(55)	Scope VT100/VT17		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WALLINGFORD-RUTLAND NHG SGNL (71)	Replace/upgrade signals			\$25,000	\$500,000	\$525,000	\$0	\$525,000	\$0	\$525,000	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals				\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	
TOTAL Traffic & Safety		\$8,773,744	\$5,727,117	\$1,135,000	\$35,075,073	\$50,710,934	\$382,621	\$50,328,313	\$0	\$50,710,934	
							Total Appropriation	\$382,621	\$50,328,313	\$0	\$50,710,934

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	130,624	43,364	77,260	10,000	0	0	0	0
ARLINGTON	ROW	0	0	0	0	0	0	0	0
STP 319-1(29)	CONST	2,400,000	0	0	100,000	2,250,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,530,624	43,364	77,260	110,000	2,250,000	50,000	0	0
Route: VT-313	Description: HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	150,000	0	15,000	75,000	60,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	0	0	0	0	0	0	0	0
STPG SGNL(62)	CONST	747,500	0	0	0	50,000	647,500	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,500	0	15,000	75,000	110,000	647,500	50,000	0
Route: VT-62	Description: Replacement of MS 612: VT 62 & BERLIN ST in BARRE CITY and MS 615: VT 14 & VT 63 in BARRE TOWN.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	750,000	689,058	25,000	25,000	10,942	0	0	0
BARRE TOWN	ROW	275,000	69,628	0	50,000	155,372	0	0	0
HES STPG 6100(6)	CONST	2,512,338	0	0	0	0	2,512,338	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,537,338	758,686	25,000	75,000	166,314	2,512,338	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BENNINGTON NHG SGNL(64)	PE	192,000	9,109	182,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	521,510	0	0	471,510	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	713,510	9,109	182,891	471,510	50,000	0	0	0
Route: VT-9	Description: Replacement of MS 106 US 7 & KOCHER DR and rehabilitation of MS 107: VT 9 & VT 279 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BENNINGTON NHG SIGN(72)	PE	400,851	400,851	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,689,516	170,942	2,679,516	839,058	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,090,367	571,793	2,679,516	839,058	0	0	0	0
Route: VT-279	Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BENNINGTON STP 1000(23)	PE	617,216	564,431	52,785	0	0	0	0	0
	ROW	50,000	13,291	36,709	0	0	0	0	0
	CONST	3,171,787	0	0	2,637,967	533,820	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,839,003	577,721	89,494	2,637,967	533,820	0	0	0
Route: VT-67A	Description: IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BENNINGTON STPG SGNL(63)	PE	600,000	49,039	525,961	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,947,650	0	0	1,425,000	522,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,547,650	49,039	525,961	1,450,000	522,650	0	0	0
Route: VT-7A	Description: Signal replacement for MS100, MS101, MS101A, MS102, MS104 and rehabilitation of MS105 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BENNINGTON - WILMINGTON STPG SIGN(76)	PE	159,792	0	10,000	130,000	19,792	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	239,688	0	0	0	75,000	164,688	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	399,480	0	10,000	130,000	94,792	164,688	0	0
Route: VT-9	Description: Sign replacement on VT 9 from Bennington ETE 0 to Wilmington ETE 29.142. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY BERLIN-MONTPELIER STPG SGNL(65)	PE	400,000	0	50,000	150,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,070,000	0	0	0	70,000	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,470,000	0	50,000	150,000	270,000	1,500,000	500,000	0
Route: VT-62	Description: Replacement of MS 601 in Montpelier and MS 603, MS 604, MS 605, MS 606 and MS 608 in Berlin.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BRADFORD-ST. JOHNSBURY STPG SGNL(66)	PE	350,000	0	255,000	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	720,000	0	0	0	720,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,070,000	0	255,000	95,000	720,000	0	0	0
Route: VT-25	Description: Replacement of MS 701: US 5 & I-91 ACCESS RD in ST. JOHNSBURY and MS 704: US 5 & VT 25 in BRADFORD.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BRATTLEBORO STPG SGNL(67)	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	350,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	50,000	25,000	350,000	150,000	0	0
Route: US-5	Description: Full replacement of MS 205 located at the intersection of US 5 & C&S GROCERS at US 5 MM 5.24 in Brattleboro.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY BURLINGTON STP 5000(29)	PE	3,050,000	12,889	1,012,111	975,000	975,000	75,000	0	0
	ROW	500,000	0	0	100,000	150,000	250,000	0	0
	CONST	4,800,000	0	0	0	0	1,000,000	1,000,000	2,800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,350,000	12,889	1,012,111	1,075,000	1,125,000	1,325,000	1,000,000	2,800,000
Route: Urb-5014	Description: Scoping refinement for improvements to the intersections of Colchester Ave/Barret St and Colchester Ave/Mill St.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
HES NH 5600(14) C/1	CONST	10,000,000	4,810,486	5,189,514	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000,000	4,810,486	5,189,514	0	0	0	0	0
Route: US-7	Description: Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	3,750,000	3,478,434	271,566	0	0	0	0	0
COLCHESTER	ROW	1,300,000	1,118,155	181,845	0	0	0	0	0
HES NH 5600(14)C/2	CONST	23,400,000	0	0	10,000,000	13,400,000	0	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	TOTAL	28,453,752	4,600,342	453,411	10,000,000	13,400,000	0	0	0
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	180,000	1,418	85,000	73,582	20,000	0	0	0
COLCHESTER	ROW	70,000	0	70,000	0	0	0	0	0
STP 5600(22)	CONST	3,000,000	0	0	0	300,000	2,000,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	1,418	155,000	73,582	320,000	2,000,000	700,000	0
Route: Urb-5600	Description: This project is for evaluation and design of intersection improvements, such as a roundabout, on VT 127 from mm 2.1 to 3.3 (Bayside intersection). and will include stormwater improvements.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	1,100,000	568,745	100,000	220,000	211,255	0	0	0
COLCHESTER	ROW	1,250,000	0	50,000	650,000	550,000	0	0	0
STPG 5600(17)	CONST	4,063,862	0	0	0	0	100,000	2,800,000	1,163,862
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,413,862	568,745	150,000	870,000	761,255	100,000	2,800,000	1,163,862
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	200,000	45,555	104,445	50,000	0	0	0	0
COLCHESTER-ESSEX	ROW	15,000	0	5,000	10,000	0	0	0	0
NHG SGNL(58)	CONST	2,504,995	0	0	50,000	2,000,000	454,995	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,719,995	45,555	109,445	110,000	2,000,000	454,995	0	0
Route: VT-15	Description: Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
CRASH PROGRAM	ROW	0	0	0	0	0	0	0	0
HWCR(332)	CONST	0	0	0	0	0	0	0	0
	OTHER	1,359,576	109,576	250,000	250,000	250,000	250,000	250,000	0
	TOTAL	1,359,576	109,576	250,000	250,000	250,000	250,000	250,000	0
Route:	Description: Crash Reporting System for FFY 2023, including all necessary personnel, training, consultant assistance and program maintenance.								
YearAdded: 2025 Project Manager: Mandy Shatney 802-595-9341	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY DERBY-NEWPORT CITY STPG SGNL(69)	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,562,500	0	0	0	500,000	1,062,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,712,500	0	75,000	50,000	525,000	1,062,500	0	0
Route: VT-191	Description: Full replacement of MS 901: VT 191 & WESTERN AVE NEWPORT and upgrades to MS 908: US 5 & QUARRY RD and MS 910: US 5 & SHATTUCK RD in Derby.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	217,186	142,207	40,000	25,000	9,979	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,752,019	0	0	0	500,000	1,252,019	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,019,205	142,207	40,000	75,000	509,979	1,252,019	0	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	375,000	286,630	50,000	25,000	13,370	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	2,072,182	0	0	0	250,000	1,822,182	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,522,182	286,630	50,000	50,000	313,370	1,822,182	0	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HARTFORD NH 020-2(44)	PE	637,406	351,283	150,000	100,000	36,123	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	7,257,041	0	0	0	0	2,000,000	5,257,041	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,994,447	351,283	200,000	150,000	36,123	2,000,000	5,257,041	0
Route: US-5	Description: HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY HARTFORD NHG SGNL(60)	PE	275,000	225,333	49,667	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	960,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,235,000	225,333	49,667	960,000	0	0	0	0
Route: US-5	Description: Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY HARTFORD - BARRE TOWN STPG SIGN(77)	PE	295,392	0	10,000	150,000	135,392	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	443,088	0	0	0	50,000	393,088	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	738,480	0	10,000	150,000	185,392	393,088	0	0
Route: VT-14	Description: Sign replacement on VT 14 from Hartford ETE 0 to Barre Town ETE 52.807. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY LYNDON STPG SGNL(70)	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,875,000	0	0	0	500,000	1,375,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	0	75,000	50,000	525,000	1,375,000	0	0
Route: US-5	Description: Replacement of MS 710: US 5 & BACK CENTER RD and MS 715: US 5 & VT 114 & VT 122 in LYNDON.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY MANCHESTER-MIDDLEBURY STPG SIGN(73)	PE	400,000	0	300,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,768	0	0	50,000	523,768	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	973,768	0	300,000	150,000	523,768	0	0	0
Route: VT-30	Description: Sign replacement on VT 30 from Manchester ETE 39.474 to Middlebury ETE 105.454 minus class 1 sections.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MIDDLEBURY NH 019-3(62)	PE	400,000	96,752	103,248	85,000	85,000	30,000	0	0
	ROW	150,000	0	0	0	75,000	75,000	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,550,000	96,752	103,248	85,000	160,000	1,605,000	1,500,000	0
Route: US-7	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	1,500,000	961,426	388,574	150,000	0	0	0	0
	ROW	175,000	4,015	120,985	50,000	0	0	0	0
	CONST	5,955,231	0	0	100,000	2,255,231	3,400,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,630,231	965,441	509,559	300,000	2,255,231	3,400,000	200,000	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7. NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MORRISTOWN STPG SGNL(74)	PE	250,000	16,440	43,560	75,000	115,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,500	0	0	0	0	100,000	647,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	997,500	16,440	43,560	75,000	115,000	100,000	647,500	0
Route: ALT VT-100	Description: Scoping refinements for improvements to the intersection of Alt 100 and Stafford Ave in Morristown.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8)	PE	760,387	760,387	0	0	0	0	0	0
	ROW	88,825	88,825	0	0	0	0	0	0
	CONST	3,094,496	682,958	2,336,538	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,943,707	1,532,170	2,336,538	75,000	0	0	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	700,000	508,043	66,957	125,000	0	0	0	0
PLAINFIELD	ROW	200,000	0	0	100,000	100,000	0	0	0
NH 028-3(41)	CONST	4,086,519	0	0	0	0	575,000	2,000,000	1,511,519
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,986,519	508,043	66,957	225,000	100,000	575,000	2,000,000	1,511,519
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	207,316	207,316	0	0	0	0	0	0
POWNAL-DORSET	ROW	0	0	0	0	0	0	0	0
NHG SIGN(71)	CONST	2,272,103	650,126	1,521,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,479,419	857,442	1,521,977	100,000	0	0	0	0
Route: US-7	Description: Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	161,394	0	10,000	100,000	51,394	0	0	0
ROCHESTER - WARREN	ROW	0	0	0	0	0	0	0	0
STPG SIGN(78)	CONST	242,091	0	0	0	125,000	117,091	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	403,485	0	10,000	100,000	176,394	117,091	0	0
Route: VT-100	Description: Sign replacement on VT 100 from Rochester ETE 100.006 to Warren ETE 126.905.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	90,000	89,407	593	0	0	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
NHG SGNL(59)	CONST	1,027,696	0	1,017,696	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,117,696	89,407	1,018,289	10,000	0	0	0	0
Route: US-7	Description: Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	80,000	15,717	64,283	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP SGNL(53)	CONST	1,230,000	83,841	1,146,159	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	99,558	1,210,442	0	0	0	0	0
Route: US-2	Description: I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRAFFIC & SAFETY	PE	425,000	34,520	115,480	275,000	0	0	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
STP 044-1(2)	CONST	2,880,000	0	0	0	880,000	1,950,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,305,000	34,520	115,480	275,000	880,000	1,950,000	50,000	0
Route: VT-104	Description: ST. ALBANS VT-104/I-89 @ EXIT #19 INTERSECTION IMPROVEMENT								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ST. ALBANS TOWN STPG SGNL(61)	PE	100,000	63,612	31,388	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	63,612	31,388	905,000	0	0	0	0
Route: US-7	Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ST. GEORGE STP 021-1(36)	PE	535,000	82,948	102,052	300,000	50,000	0	0	0
	ROW	100,000	0	0	25,000	75,000	0	0	0
	CONST	3,575,000	0	0	0	100,000	2,650,000	825,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,210,000	82,948	102,052	325,000	225,000	2,650,000	825,000	0
Route: VT-116	Description: Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY STAMFORD - STRATTON STPG SIGN(79)	PE	229,062	0	10,000	100,000	119,062	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	343,593	0	0	0	150,000	193,593	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	572,655	0	10,000	100,000	269,062	193,593	0	0
Route: VT-100	Description: Sign replacement on VT 100 from Stamford ETE 0 to Stratton ETE 38.706. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE Governor's Highway Safety Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	33,695,976	0	6,510,744	6,593,744	6,736,744	6,854,744	7,000,000	0
	TOTAL	33,695,976	0	6,510,744	6,593,744	6,736,744	6,854,744	7,000,000	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HRRR(25)	PE	35,360	10,360	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,043	246	325,000	336,797	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	697,403	10,606	350,000	336,797	0	0	0	0
Route: Various	Description: Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HSIP(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
	TOTAL	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
Route:	Description: Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Data and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.								
YearAdded: 2024 Project Manager: Ryan Knapp 802-828-5663	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP Projects TBD	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,179,204	242,223	136,981	450,000	450,000	450,000	450,000	0
	TOTAL	2,179,204	242,223	136,981	450,000	450,000	450,000	450,000	0
Route:	Description: This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HSIP(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	925,000	0	350,000	350,000	225,000	0	0	0
	TOTAL	925,000	0	350,000	350,000	225,000	0	0	0
Route:	Description: HSIP program support.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(15)	PE	200,000	0	45,000	45,000	45,000	45,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,700,000	0	45,000	1,045,000	1,545,000	1,545,000	1,520,000	0
Route:	Description: Project is to select and scope 10 systemic projects on state roadways								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(16)	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	100,000	125,000	125,000	125,000	125,000	0
Route:	Description: Project is to select and scope 10 systemic projects on local roadways.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP(17)	6,500,000	0	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	6,800,000	0	600,000	1,550,000	1,550,000	1,550,000	1,550,000	0
Route:	Description: Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRAFFIC & SAFETY	PE	625,000	0	125,000	125,000	125,000	125,000	125,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP(18)	28,000,000	0	0	0	8,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,625,000	0	125,000	125,000	8,125,000	10,125,000	10,125,000	0
Route:	Description: Project is to select and scope 10 safety projects								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP(19)	0	0	0	0	0	0	0	0
	OTHER	2,272,032	0	1,552,032	180,000	180,000	180,000	180,000	0
	TOTAL	2,272,032	0	1,552,032	180,000	180,000	180,000	180,000	0
Route:	Description: Highway Safety Network Screening Tool Procurement and Sustainment.								
YearAdded: 2024 Project Manager: Mandy Shatney 802-595-9341	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE IMG MARK(121)	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,832,945	0	900,000	932,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,852,945	0	920,000	932,945	0	0	0	0
Route:	Description: Installation of new pavement markings lines on interstate highways and ramps and US 4.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE Interstate Marking Projects TBD	PE	185,000	0	40,000	25,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,385,000	0	40,000	25,000	1,440,000	1,440,000	1,440,000	0
Route:	Description: Interstate marking projects to be determined.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRAFFIC & SAFETY STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	4,102,282	4,102,282	0	0	0	0	0	0
	TOTAL	5,102,282	4,102,282	200,000	200,000	200,000	200,000	200,000	0
Route: SIGNS	Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Sign Projects TBD	CONST	3,000,000	0	0	0	0	1,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,000	0	50,000	25,000	50,000	1,050,000	2,050,000	0
Route:	Description: Statewide sign projects to be determined.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRAFFIC & SAFETY	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Signal Management Projects TBD	CONST	4,500,000	0	250,000	250,000	250,000	250,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,625,000	0	275,000	275,000	275,000	275,000	3,525,000	0
Route:	Description: Signal management and upgrade projects to be determined								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRAFFIC & SAFETY	PE	345,000	0	80,000	25,000	80,000	80,000	80,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Marking Projects TBD	CONST	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,345,000	0	80,000	25,000	5,080,000	5,080,000	5,080,000	0
Route:	Description: Statewide pavement marking projects to be determined								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	188,641	163,641	25,000	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP HRRR(24)	CONST	942,524	61,785	425,000	455,738	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,131,165	225,426	450,000	455,738	0	0	0	0
Route:	Description: Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	205,098	0	104,600	100,498	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG SIGN(75)	CONST	307,647	0	0	153,824	153,823	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	512,745	0	104,600	254,322	153,823	0	0	0
Route: VT-100	Description: Sign replacement on VT 100 from Weston ETE 58.281 to Bridgewater ETE 86.051 and on US 4 from Bridgewater ETE 41.759 to Woodstock ETE 48.894. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Traffic and Safety Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	25,000	25,000	25,000	25,000	0
Route:	Description: AMB placeholder for Traffic and Safety projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	230,688	0	117,651	113,037	0	0	0	0
STATEWIDE - NORTHEAST	ROW	0	0	0	0	0	0	0	0
STPG SIGN(74)	CONST	346,032	0	0	173,016	173,016	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	576,720	0	117,651	286,053	173,016	0	0	0
Route: VT-111	Description: Sign replacement on VT 100 from Hyde Park ETE 162.119 to Newport Town ETE 195.453 and on VT 111 from Morgan ETE 10.113 to Brighton ETE 15.137.								
YearAdded: 2025 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	25,000	0	25,000	0	0	0	0	0
STATEWIDE - NORTHEAST REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(323)	CONST	2,782,992	0	300,000	2,482,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,807,992	0	325,000	2,482,992	0	0	0	0
Route:	Description: Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on Class 1 and 2 roads.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	25,000	0	25,000	0	0	0	0	0
STATEWIDE - NORTHWEST REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(324)	CONST	2,710,019	0	300,000	2,410,019	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,735,019	0	325,000	2,410,019	0	0	0	0
Route:	Description: Work to be done in districts 5, 6 and 8 will include installation of pavement markings on NHS and State routes, and centerlines on Class 1 and 2 roads								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STPG MARK(325)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,438,276	0	300,000	2,138,276	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,463,276	0	325,000	2,138,276	0	0	0	0
Route: YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Description: Project is for the installation of new pavement markings on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3. Comments:								
TRAFFIC & SAFETY STOWE-CAMBRIDGE ST 0235(27)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	12,069	40,000	22,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	12,069	40,000	22,931	0	0	0	0
Route: VT-108 YearAdded: 2025 Project Manager: Todd Sears 802-431-5769	Description: Project work includes the design and implementation of temporary chicanes on VT Route 108. Comments:								
TRAFFIC & SAFETY WALLINGFORD-RUTLAND NHG SGNL(71)	PE	350,000	122,619	227,381	0	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	2,050,070	0	0	500,000	1,550,070	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,450,070	122,619	252,381	525,000	1,550,070	0	0	0
Route: US-7 YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Description: Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302: US 7 & VT 103 CLARENDON Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WEATHERSFIELD STPG SGNL(72)	PE	163,300	37,253	126,047	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	799,890	0	0	200,000	599,890	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	963,190	37,253	126,047	200,000	599,890	0	0	0
Route: VT-131	Description: Replacement of MS 210: US 5 & VT 131 in Weathersfield.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY WILLISTON STP 5500(17)	PE	1,000,000	893,388	106,612	0	0	0	0	0
	ROW	950,000	286,447	663,553	0	0	0	0	0
	CONST	9,066,790	0	0	4,500,000	4,566,790	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,016,790	1,179,835	770,165	4,500,000	4,566,790	0	0	0
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY WILLISTON STPG 5500(14)	PE	36,512	36,512	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	570,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	606,512	36,512	570,000	0	0	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Traffic & Safety - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	NH 019-1(30)	US-7	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	STP 0137(20)	VT-7A	75,000	0	0	75,000	75,000	0	0	2023
BURLINGTON	Michael LaCroix	STP 5000(30)	Urb-5038	75,000	0	0	75,000	75,000	0	0	2023
CASTLETON-MIDDLEBURY	Taylor Sisson	STPG SGNL(68)	VT-30	50,000	0	0	50,000	50,000	0	0	2023
CAVENDISH	Michael LaCroix	NH 025-1(50)	VT-103	75,000	0	0	75,000	75,000	0	0	2023
FAIRFAX	Patricia Coburn	STP 023-1(8)	VT-104	75,000	0	0	75,000	60,810	14,190	0	2023
HARTFORD	Taylor Sisson	NH 020-2(53)	US-5	75,000	0	0	75,000	75,000	0	0	2023
JERICO	Taylor Sisson	NH 035-1(3)	VT-117	75,000	0	0	75,000	75,000	0	0	2023
LONDONDERRY	Michael LaCroix	STP 013-2(16)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NH 019-3(64)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NHG SGNL(73)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	75,000	0	0	75,000	75,000	0	0	2023
SHELBURNE	Patricia Coburn	NH 019-4(34)	US-7	150,000	0	0	150,000	150,000	0	0	2023
SOUTH BURLINGTON	Patricia Coburn	STP 5200(23)	VT-116	0	0	0	0	0	0	0	2023
SPRINGFIELD	Taylor Sisson	STP 016-2(26)	VT-11	75,000	0	0	75,000	75,000	0	0	2023
STATEWIDE	Taylor Sisson	HES HRRR(26)		50,000	0	0	50,000	50,000	0	0	2024
STOWE	Taylor Sisson	STP 0235(24)	VT-108	75,000	0	0	75,000	75,000	0	0	2023
STOWE-CAMBRIDGE	Scott Gurley	STP 0235(23)	VT-108	0	0	0	0	0	0	0	2023
SWANTON	Michael LaCroix	IM 089-3(82)	I-89	75,000	0	0	75,000	75,000	0	0	2023
WAITSFIELD	Patricia Coburn	STP 013-4(55)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
Totals:				1,375,000	0	0	1,375,000	1,360,810	14,190	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017