

PARK & RIDE LOTS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$147,881	\$75,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,316,952	\$1,134,872	\$2,450,000	\$2,450,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,464,833	\$1,209,872	\$2,525,000	\$2,525,000

Park & Ride Lots

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT				\$816,952	\$816,952	\$0	\$816,952	\$0	\$816,952	
SHARON CMG PARK (51)	Upgrade Park & Ride facility		\$97,881		\$50,000	\$147,881	\$0	\$147,881	\$0	\$147,881	
STATEWIDE Municipal Park & Ride Grants TBD	PARK & RIDE DEMONSTRATION				\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000	
STATEWIDE Park & Ride Projects TBD	Park & Ride Projects TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000	
STATEWIDE Paving of Existing Park & Rides TBD	Park & Ride paving		\$25,000		\$300,000	\$325,000	\$0	\$325,000	\$0	\$325,000	
TOTAL Park & Ride Lots			\$147,881		\$1,316,952	\$1,464,833	\$150,000	\$1,314,833	\$0	\$1,464,833	
							Total Appropriation	\$150,000	\$1,314,833	\$0	\$1,464,833

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	283,000	215,333	67,667	0	0	0	0	0
MANCHESTER	ROW	10,000	0	10,000	0	0	0	0	0
CMG PARK(39)	CONST	1,016,952	0	200,000	816,952	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,309,952	215,333	277,667	816,952	0	0	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	330,000	112,119	120,000	97,881	0	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
CMG PARK(51)	CONST	734,872	0	0	50,000	684,872	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,064,872	112,119	120,000	147,881	684,872	0	0	0
Route: VT-132	Description: Upgrading/enlargement of the existing park-and-ride facility near I-89 Exit #2 in Sharon								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Municipal Park & Ride Grants TBD	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
Route:	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Park & Ride Projects TBD	CONST	4,000,000	0	0	0	0	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,225,000	0	50,000	25,000	50,000	2,050,000	2,050,000	0
Route:	Description: Placeholder for Park and Ride projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PARK & RIDE LOTS	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Park & Rides TBD	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,625,000	0	325,000	325,000	325,000	325,000	325,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								