

## BIKE & PEDESTRIAN FACILITIES

|       | <b>Estimated<br/>Budget Year<br/>FY 2025</b> | <b>Projected<br/>FY 2026</b> | <b>Projected<br/>FY 2027</b> | <b>Projected<br/>FY 2028</b> |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE    | <b>\$1,746,198</b>                           | <b>\$461,874</b>             | <b>\$152,868</b>             | <b>\$100,000</b>             |
| ROW   | <b>\$264,539</b>                             | <b>\$53,500</b>              | <b>\$25,000</b>              | <b>\$0</b>                   |
| CONST | <b>\$8,898,015</b>                           | <b>\$20,396,735</b>          | <b>\$12,912,394</b>          | <b>\$13,030,750</b>          |
| OTHER | <b>\$740,000</b>                             | <b>\$750,000</b>             | <b>\$140,000</b>             | <b>\$80,000</b>              |
| TOTAL | <b>\$11,648,752</b>                          | <b>\$21,662,109</b>          | <b>\$13,230,262</b>          | <b>\$13,210,750</b>          |

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                    | DESCRIPTION                   | OTHER | PE       | ROW      | CONST     | TOTAL     | T FUND    | FEDERAL   | LOCAL/OTHER | TOTAL     |
|----------------------------|-------------------------------|-------|----------|----------|-----------|-----------|-----------|-----------|-------------|-----------|
| ARLINGTON STP BP17(2)      | Restore sidewalk along VT7A   |       | \$20,000 |          | \$10,000  | \$30,000  | \$0       | \$24,000  | \$6,000     | \$30,000  |
| BENNINGTON STP BP15(2)     | Shared-use path               |       | \$80,000 |          | \$897,000 | \$977,000 | \$87,148  | \$792,152 | \$97,700    | \$977,000 |
| BETHEL STP BP22 (14)       | Reconstruct sidewalks         |       | \$83,831 | \$3,000  |           | \$86,831  | \$0       | \$69,465  | \$17,366    | \$86,831  |
| BRATTLEBORO ST BP23(2)     | Western Ave. bike lanes       |       |          |          | \$20,000  | \$20,000  | \$10,000  | \$0       | \$10,000    | \$20,000  |
| BRATTLEBORO STP BP19(17)   | New sidewalk, improve signal  |       | \$60,000 | \$25,000 |           | \$85,000  | \$0       | \$68,000  | \$17,000    | \$85,000  |
| BURKE STP BP22(18)         | Scope pedestrian improvements |       | \$54,367 |          |           | \$54,367  | \$0       | \$43,494  | \$10,873    | \$54,367  |
| BURLINGTON ST BP23(3)      | Raised walks                  |       |          |          | \$79,702  | \$79,702  | \$39,851  | \$0       | \$39,851    | \$79,702  |
| BURLINGTON STP BP21(11)    | Construct shared-use path     |       | \$83,400 | \$12,500 |           | \$95,900  | \$0       | \$76,720  | \$19,180    | \$95,900  |
| BURLINGTON STP BP22(15)    | Shared-use path               |       | \$80,000 |          |           | \$80,000  | \$0       | \$64,000  | \$16,000    | \$80,000  |
| CASTLETON ST BP22 (10)     | Construct new sidewalk        |       |          |          | \$176,737 | \$176,737 | \$88,369  | \$0       | \$88,369    | \$176,737 |
| CASTLETON SWRT (4)         | Replace culvert               |       | \$212    |          | \$275,000 | \$275,212 | \$275,212 | \$0       | \$0         | \$275,212 |
| CHESTER STP BP17 (4)       | Upgrade sidewalk              |       | \$22,124 |          | \$350,000 | \$372,124 | \$0       | \$297,699 | \$74,425    | \$372,124 |
| ENOSBURG SWRT(5)           | Slope repairs                 |       | \$50,000 |          | \$400,000 | \$450,000 | \$450,000 | \$0       | \$0         | \$450,000 |
| ENOSBURG FALLS STP BP16(7) | Upgrade Elm St. sidewalk      |       |          |          | \$343,000 | \$343,000 | \$0       | \$274,400 | \$68,600    | \$343,000 |
| FAIR HAVEN STP BP21(12)    | Sidewalks along VT22A         |       | \$26,939 |          |           | \$26,939  | \$0       | \$21,551  | \$5,388     | \$26,939  |
| FAIRFAX STP BP20(4)        | Sidewalk & ped improvements   |       | \$15,960 | \$3,000  |           | \$18,960  | \$0       | \$15,168  | \$3,792     | \$18,960  |
| FRANKLIN ST BP23 (4)       | Reconstruct sidewalks         |       |          |          | \$18,601  | \$18,601  | \$9,301   | \$0       | \$9,301     | \$18,601  |
| HARTFORD ST BP23 (5)       | Replace sidewalks             |       |          |          | \$160,000 | \$160,000 | \$80,000  | \$0       | \$80,000    | \$160,000 |
| HARTFORD STP BP14(4)       | Sidewalk along US5            |       | \$5,968  |          |           | \$5,968   | \$532     | \$4,839   | \$597       | \$5,968   |
| HYDE PARK STP BP23(19)     | Scope shared-use path         |       | \$43,000 |          |           | \$43,000  | \$0       | \$34,400  | \$8,600     | \$43,000  |
| HYDE PARK STP LVRT(18)     | Trailhead amenities           |       | \$30,000 | \$10,000 |           | \$40,000  | \$3,568   | \$32,432  | \$4,000     | \$40,000  |
| JERICO STP BP21 (13)       | Install sidewalk along VT15   |       | \$25,883 | \$5,000  | \$50,000  | \$80,883  | \$0       | \$64,706  | \$16,177    | \$80,883  |

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                      | DESCRIPTION                  | OTHER    | PE        | ROW      | CONST       | TOTAL       | T FUND   | FEDERAL   | LOCAL/OTHER | TOTAL       |
|------------------------------|------------------------------|----------|-----------|----------|-------------|-------------|----------|-----------|-------------|-------------|
| LOCAL MOTION BP21 (24)       | Support for bike ferry       | \$60,000 |           |          |             | \$60,000    | \$60,000 | \$0       | \$0         | \$60,000    |
| MANCHESTER STP BP23(21)      | Scoping for bicycle safety   |          | \$50,000  |          |             | \$50,000    | \$0      | \$40,000  | \$10,000    | \$50,000    |
| MIDDLEBURY STP BP13(11)      | CONSTRUCT SIDEWALK & CURBING |          | \$26,431  |          | \$100,000   | \$126,431   | \$11,278 | \$102,510 | \$12,643    | \$126,431   |
| MIDDLEBURY STP BP15(8)       | Construct sidewalk           |          |           |          | \$388,000   | \$388,000   | \$0      | \$349,200 | \$38,800    | \$388,000   |
| MONTPELIER STP BP20(5)       | Shared-use path              |          |           | \$3,000  |             | \$3,000     | \$0      | \$2,400   | \$600       | \$3,000     |
| MONTPELIER STP BP22(19)      | Bike/Ped scoping study       |          | \$60,968  |          |             | \$60,968    | \$0      | \$48,774  | \$12,194    | \$60,968    |
| MORETOWN STP BP19(3)         | Remove/replace sidewalk      |          | \$3,000   |          | \$75,000    | \$78,000    | \$0      | \$62,400  | \$15,600    | \$78,000    |
| NEWPORT CITY ST BP22(11)     | Wayfinding signs             |          |           |          | \$97,901    | \$97,901    | \$48,951 | \$0       | \$48,951    | \$97,901    |
| NORTHFIELD STP BP22(20)      | Scoping for sidewalk         |          | \$10,000  |          |             | \$10,000    | \$0      | \$8,000   | \$2,000     | \$10,000    |
| NVDA STP LVRT(19)            | Regional LVRT amenities      |          | \$9,926   |          |             | \$9,926     | \$0      | \$8,048   | \$1,878     | \$9,926     |
| PAWLET STP BP22 (16)         |                              |          | \$35,555  | \$5,000  |             | \$40,555    | \$0      | \$32,444  | \$8,111     | \$40,555    |
| RICHFORD STP BIKE (36)S      | MISSISQUOI TRAIL EXTENSION   |          | \$5,000   | \$20,000 | \$100,000   | \$125,000   | \$11,150 | \$101,350 | \$12,500    | \$125,000   |
| ROYALTON STP BP20(6)         | Construct sidewalks          |          | \$50,921  | \$25,000 |             | \$75,921    | \$0      | \$60,737  | \$15,184    | \$75,921    |
| RUTLAND CITY ST BP23(7)      | Crosswalk enhancement        |          |           |          | \$20,911    | \$20,911    | \$10,456 | \$0       | \$10,456    | \$20,911    |
| RUTLAND CITY STP BP14(24)    | Rutland Creek Path           |          |           |          | \$611,589   | \$611,589   | \$0      | \$550,430 | \$61,159    | \$611,589   |
| RUTLAND CITY STP BP22(21)    | Traffic safety plan scoping  |          | \$74,816  |          |             | \$74,816    | \$0      | \$59,853  | \$14,963    | \$74,816    |
| RUTLAND TOWN ST BP22(12)     | Sidewalk extension           |          |           |          | \$51,211    | \$51,211    | \$25,606 | \$0       | \$25,606    | \$51,211    |
| SHAFTSBURY STP BP21(19)      | Ped feasibility scoping      |          | \$5,000   |          |             | \$5,000     | \$0      | \$4,000   | \$1,000     | \$5,000     |
| SHELBURNE STP BP18(3)        | Install bridge & sidewalk    |          |           |          | \$25,000    | \$25,000    | \$0      | \$20,000  | \$5,000     | \$25,000    |
| SHELDON STP LVRT (20)        | Trailhead parking lot        |          | \$34,853  |          |             | \$34,853    | \$0      | \$28,259  | \$6,594     | \$34,853    |
| SOUTH BURLINGTON RAIZ(1)     | Bike/ped bridge over I-89    |          | \$135,143 |          | \$1,000,000 | \$1,135,143 | \$0      | \$908,114 | \$227,029   | \$1,135,143 |
| SOUTH BURLINGTON STP BP17(9) | Bike/ped improvements on US2 |          | \$25,000  | \$98,000 |             | \$123,000   | \$0      | \$98,400  | \$24,600    | \$123,000   |

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                                  | DESCRIPTION                    | OTHER     | PE        | ROW      | CONST       | TOTAL       | T FUND    | FEDERAL     | LOCAL/OTHER | TOTAL       |
|--|--------------------------------|-----------|-----------|----------|-------------|-------------|-----------|-------------|-------------|-------------|
| SOUTH BURLINGTON STP BP19(4)             | Dorset St. Path                |           | \$18,377  |          |             | \$18,377    | \$0       | \$14,702    | \$3,675     | \$18,377    |
| SPRINGFIELD STP BP16(8)                  | Toonerville Trail extension    |           | \$16,412  | \$9,000  |             | \$25,412    | \$0       | \$20,330    | \$5,082     | \$25,412    |
| SPRINGFIELD STP BP21(21)                 | Scoping for shared-use path    |           | \$10,212  |          |             | \$10,212    | \$0       | \$8,170     | \$2,042     | \$10,212    |
| ST. ALBANS CITY STP BP18(1)              | Federal Street sidewalk        |           | \$18,000  | \$18,039 |             | \$36,039    | \$0       | \$28,831    | \$7,208     | \$36,039    |
| ST. ALBANS TOWN STP BP21(22)             | Shared-use path                |           | \$16,126  |          |             | \$16,126    | \$0       | \$12,901    | \$3,225     | \$16,126    |
| ST. ALBANS TOWN STP BP23(24)             | Shared-use path                |           | \$65,000  |          |             | \$65,000    | \$0       | \$52,000    | \$13,000    | \$65,000    |
| ST. ALBANS-RICHFORD STP MVRT(1)          | Resurface Rail Trail           |           | \$160,000 |          |             | \$160,000   | \$32,000  | \$128,000   | \$0         | \$160,000   |
| STATEWIDE Bike & Pedestrian Projects TBD | Bike/Ped Projects TBD          |           | \$25,000  |          |             | \$25,000    | \$2,230   | \$20,270    | \$2,500     | \$25,000    |
| STATEWIDE BPPC (25)                      | Bike.Ped Cooridianator         | \$80,000  |           |          |             | \$80,000    | \$7,136   | \$64,864    | \$8,000     | \$80,000    |
| STATEWIDE New 50/50 Municipal Awards     | New awards                     |           |           |          | \$600,000   | \$600,000   | \$300,000 | \$0         | \$300,000   | \$600,000   |
| STATEWIDE SRIN(45)                       | Safe Routes to School TBI      |           | \$15,152  |          | \$15,000    | \$30,152    | \$0       | \$30,152    | \$0         | \$30,152    |
| STATEWIDE ST BP16 (1)                    | Youth Corps Program            |           |           |          | \$100,000   | \$100,000   | \$100,000 | \$0         | \$0         | \$100,000   |
| STATEWIDE STP BP23(1)                    | Develop Bike/Ped Program       | \$400,000 |           |          |             | \$400,000   | \$80,000  | \$320,000   | \$0         | \$400,000   |
| SUNDERLAND ST BP23(8)                    | Construct bike/ped shoulder    |           |           |          | \$137,000   | \$137,000   | \$68,500  | \$0         | \$68,500    | \$137,000   |
| SWANTON STP LVRT (21)                    | Trailhead parking lot          |           | \$19,411  |          | \$435,000   | \$454,411   | \$0       | \$363,738   | \$90,673    | \$454,411   |
| SWANTON-ST. JOHNSBURY STP LVRT(15)       | Replace bridges on LVRT        |           | \$31,944  |          | \$1,500,000 | \$1,531,944 | \$306,389 | \$1,225,555 | \$0         | \$1,531,944 |
| SWANTON-ST. JOHNSBURY LVRT awards TBD    | LVRT grants                    | \$200,000 |           |          |             | \$200,000   | \$0       | \$160,000   | \$40,000    | \$200,000   |
| SWANTON-ST. JOHNSBURY STP LVRT(12)       | Construct trail, rehab bridges |           |           |          | \$487,972   | \$487,972   | \$97,594  | \$390,378   | \$0         | \$487,972   |
| SWANTON-ST. JOHNSBURY STP LVRT(14)       | Trailwide signing & wayfinding |           | \$1,481   |          | \$347,469   | \$348,950   | \$69,790  | \$279,160   | \$0         | \$348,950   |
| TUNBRIDGE STP BP22(23)                   | Sidewalk scoping               |           | \$54,500  |          |             | \$54,500    | \$0       | \$43,600    | \$10,900    | \$54,500    |

**Bike & Pedestrian Facilities**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT   | DESCRIPTION                          | OTHER            | PE                 | ROW              | CONST              | TOTAL               | T FUND              | FEDERAL            | LOCAL/OTHER        | TOTAL               |              |
|---|--------------------------------------|------------------|--------------------|------------------|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|--------------|
| VERGENNES ST<br>BP23(9)                           | Way-finding<br>signs                 |                  |                    |                  | \$25,922           | \$25,922            | \$12,961            | \$0                | \$12,961           | \$25,922            |              |
| WALLINGFORD STP<br>BP22(17)                       | Install sidewalk                     |                  | \$26,286           |                  |                    | \$26,286            | \$0                 | \$21,029           | \$5,257            | \$26,286            |              |
| WATERBURY STP<br>BP17(11)                         | Construct<br>sidewalk along<br>VT100 |                  | \$20,000           |                  |                    | \$20,000            | \$0                 | \$16,000           | \$4,000            | \$20,000            |              |
| WEST RUTLAND STP<br>BP21(14)                      | Multi-use path                       |                  | \$40,000           | \$28,000         |                    | \$68,000            | \$0                 | \$54,400           | \$13,600           | \$68,000            |              |
| <b>TOTAL Bike &amp; Pedestrian<br/>Facilities</b> |                                      | <b>\$740,000</b> | <b>\$1,746,198</b> | <b>\$264,539</b> | <b>\$8,898,015</b> | <b>\$11,648,752</b> | <b>\$2,288,020</b>  | <b>\$7,622,024</b> | <b>\$1,738,708</b> | <b>\$11,648,752</b> |              |
|   |                                      |                  |                    |                  |                    |                     | Total Appropriation | \$2,288,020        | \$7,622,024        | \$1,738,708         | \$11,648,752 |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                             | PE   | 120,000              | 66,342                       | 33,658                         | 20,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>ARLINGTON</b>  | ROW  | 24,000               | 17,027                       | 6,973                          | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP17(2)</b>  | CONST  | 393,500              | 0                            | 0                              | 10,000                        | 383,500           | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>537,500</b>       | <b>83,369</b>                | <b>40,631</b>                  | <b>30,000</b>                 | <b>383,500</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-7A   | <b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                             | PE   | 500,000              | 386,744                      | 33,256                         | 80,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>BENNINGTON</b>   | ROW  | 20,000               | 7,907                        | 12,093                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP15(2)</b>  | CONST  | 1,297,000            | 0                            | 300,000                        | 897,000                       | 100,000           | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>1,817,000</b>     | <b>394,650</b>               | <b>345,349</b>                 | <b>977,000</b>                | <b>100,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Shared Use Path   | <b>Description:</b> Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                             | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>BENNINGTON</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP20(1)</b>  | CONST  | 386,500              | 0                            | 0                              | 0                             | 386,500           | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>386,500</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>386,500</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Min-1006  | <b>Description:</b> Design and construction of bicycle and pedestrian improvements along .72 mile of Benmont Ave.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BETHEL</b><br><b>STP BP22(14)</b>      | PE   | 150,000              | 6,169                        | 60,000                         | 83,831                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 5,000                | 0                            | 0                              | 3,000                         | 2,000             | 0                 | 0                 | 0                          |
|  | CONST  | 385,000              | 0                            | 0                              | 0                             | 150,000           | 235,000           | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>540,000</b>       | <b>6,169</b>                 | <b>60,000</b>                  | <b>86,831</b>                 | <b>152,000</b>    | <b>235,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-12  | <b>Description:</b> Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt and made ADA accessible. The new sidewalk will include 21 detectable warning surfaces, and 2 solar RRFB. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Debra Pierce<br>802-595-2084                  | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BRATTLEBORO</b><br><b>ST BP23(2)</b>   | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 40,000               | 0                            | 20,000                         | 20,000                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>40,000</b>        | <b>0</b>                     | <b>20,000</b>                  | <b>20,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-9   | <b>Description:</b> Bike lanes on north and south sides of Western Ave between Green St. and I-91 interchange, crosswalks at Greenhill Pkwy, Speno Ct, Green St. and RRFB at Allerton Avenue   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Derek Kenison<br>802-595-4316                 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BRATTLEBORO</b><br><b>STP BP19(17)</b> | PE   | 145,000              | 64,760                       | 2,500                          | 60,000                        | 17,740            | 0                 | 0                 | 0                          |
|  | ROW  | 25,000               | 0                            | 0                              | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 405,000              | 0                            | 0                              | 0                             | 405,000           | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>575,000</b>       | <b>64,760</b>                | <b>2,500</b>                   | <b>85,000</b>                 | <b>422,740</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-142   | <b>Description:</b> Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Ross Gouin<br>802-595-2381                    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BURKE</b><br><b>STP BP21(16)</b>    | PE   | 83,750               | 4,669                        | 79,081                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>83,750</b>        | <b>4,669</b>                 | <b>79,081</b>                  | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>RT 114  | <b>Description:</b> Scoping study for bicycle and pedestrian improvements in East Burke Village. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Scott Gurley<br>802-498-8874               | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BURKE</b><br><b>STP BP22(18)</b>    | PE   | 65,000               | 633                          | 10,000                         | 54,367                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>65,000</b>        | <b>633</b>                   | <b>10,000</b>                  | <b>54,367</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>RT 5A   | <b>Description:</b> Scoping study for pedestrian improvements in West Burke Village.             |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Scott Gurley<br>802-498-8874               | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BURLINGTON</b><br><b>ST BP23(3)</b> | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 160,000              | 298                          | 80,000                         | 79,702                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>160,000</b>       | <b>298</b>                   | <b>80,000</b>                  | <b>79,702</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Birchcliff Parkway Raised Walks  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ande Deforge<br>802-595-6657               | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

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|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BURLINGTON</b><br><b>STP BP21(11)</b> | PE   | 234,500              | 15,346                       | 78,504                         | 83,400                        | 57,250            | 0                 | 0                 | 0                          |
|   | ROW  | 25,000               | 0                            | 12,500                         | 12,500                        | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 1,193,000            | 0                            | 0                              | 0                             | 100,000           | 643,000           | 450,000           | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>1,452,500</b>     | <b>15,346</b>                | <b>91,004</b>                  | <b>95,900</b>                 | <b>157,250</b>    | <b>643,000</b>    | <b>450,000</b>    | <b>0</b>                   |
| Route:<br>Intervale Road  | <b>Description:</b> Construction of a 10 foot wide shared-use path along Intervale Road from Riverside Avenue to the Intervale Center.                 |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ande Deforge<br>802-595-6657                 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>BURLINGTON</b><br><b>STP BP22(15)</b> | PE   | 240,000              | 790                          | 50,000                         | 80,000                        | 90,000            | 19,210            | 0                 | 0                          |
|   | ROW  | 5,000                | 0                            | 0                              | 0                             | 0                 | 5,000             | 0                 | 0                          |
|   | CONST  | 815,000              | 0                            | 0                              | 0                             | 0                 | 0                 | 815,000           | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>1,060,000</b>     | <b>790</b>                   | <b>50,000</b>                  | <b>80,000</b>                 | <b>90,000</b>     | <b>24,210</b>     | <b>815,000</b>    | <b>0</b>                   |
| Route:<br>Queen City Park Rd  | <b>Description:</b> Construction of new 1260' shared use path on the north/east side of Queen City Park Road, between Austin Drive and Central Avenue. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Tina Bohl<br>802-793-1743                    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>CASTLETON</b><br><b>ST BP22(10)</b>   | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 190,800              | 4,063                        | 10,000                         | 176,737                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>190,800</b>       | <b>4,063</b>                 | <b>10,000</b>                  | <b>176,737</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-4A   | <b>Description:</b> Construct 1300 LF of new sidewalk and appurtenances along VT 4A from intersection of VT 30 east to Parsons Hill Road.              |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Peter Pochop<br>802-477-3123                 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                  | PE   | 44,044               | 35,230                       | 8,814                          | 212                           | 0                 | 0                 | 0                 | 0                          |
| <b>CASTLETON</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SWRT(4)</b>   | CONST  | 275,000              | 0                            | 0                              | 275,000                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>319,044</b>       | <b>35,230</b>                | <b>8,814</b>                   | <b>275,212</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Delaware & Hudson Rail Trail                                   | <b>Description:</b> South St (TH-4) culvert replacement underneath Delaware & Hudson Rail Trail Bridge #721 in Castleton.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jacquelyn Cassino<br>802-505-8193 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                  | PE   | 145,000              | 92,876                       | 30,000                         | 22,124                        | 0                 | 0                 | 0                 | 0                          |
| <b>CHESTER</b>   | ROW  | 18,000               | 8,302                        | 9,698                          | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP17(4)</b>   | CONST  | 880,000              | 0                            | 0                              | 350,000                       | 530,000           | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>1,043,000</b>     | <b>101,178</b>               | <b>39,698</b>                  | <b>372,124</b>                | <b>530,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-103   | <b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Derek Kenison<br>802-595-4316     | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                  | PE   | 63,000               | 44,386                       | 18,614                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>DORSET</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP21(17)</b>  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>63,000</b>        | <b>44,386</b>                | <b>18,614</b>                  | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-30  | <b>Description:</b> Scoping Study to evaluate alternatives for a new shared-use path to connect Dorset's village center to the recently completed Manchester Rail Trail.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Peter Pochop<br>802-477-3123      | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>ENOSBURG</b><br><b>SWRT(5)</b>           | PE   | 100,000              | 28,451                       | 50,000                         | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 400,000              | 0                            | 400,000                        | 400,000                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>500,000</b>       | <b>28,451</b>                | <b>450,000</b>                 | <b>450,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Missisquoi Valley Rail Trail   | <b>Description:</b> Slope repairs on the Missisquoi Valley Rail Trail (MVRT) in Enosburgh. MP 17.2                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jacquelyn Cassino<br>802-505-8193               | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>ENOSBURG FALLS</b><br><b>STP BP16(7)</b> | PE   | 157,000              | 69,059                       | 87,941                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 30,000               | 12,764                       | 17,236                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 363,000              | 0                            | 20,000                         | 343,000                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>550,000</b>       | <b>81,822</b>                | <b>125,177</b>                 | <b>343,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT 105 - TH 1  | <b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.                    |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Peter Pochop<br>802-477-3123                    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>FAIR HAVEN</b><br><b>STP BP21(12)</b>    | PE   | 121,000              | 53,061                       | 25,000                         | 26,939                        | 16,000            | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 406,500              | 0                            | 0                              | 0                             | 5,000             | 401,500           | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>527,500</b>       | <b>53,061</b>                | <b>25,000</b>                  | <b>26,939</b>                 | <b>21,000</b>     | <b>401,500</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-22A   | <b>Description:</b> Design and construction of approximately 1000 feet of sidewalk and incidentals along 22A in downtown Fair Haven. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381                      | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>FAIRFAX</b><br><b>STP BP20(4)</b> | PE   | 52,000               | 6,040                        | 20,000                         | 15,960                        | 5,000             | 5,000             | 0                 | 0                          |
|   | ROW  | 7,000                | 0                            | 0                              | 3,000                         | 4,000             | 0                 | 0                 | 0                          |
|   | CONST  | 197,000              | 0                            | 0                              | 0                             | 0                 | 0                 | 197,000           | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>256,000</b>       | <b>6,040</b>                 | <b>20,000</b>                  | <b>18,960</b>                 | <b>9,000</b>      | <b>5,000</b>      | <b>197,000</b>    | <b>0</b>                   |
| Route:<br>VT-104  | <b>Description:</b> Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104). |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Tina Bohl<br>802-793-1743                | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>FRANKLIN</b><br><b>ST BP23(4)</b> | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 46,000               | 1,399                        | 26,000                         | 18,601                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>46,000</b>        | <b>1,399</b>                 | <b>26,000</b>                  | <b>18,601</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Main Street   | <b>Description:</b> Reconstruction of sidewalks on Main Street.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Scott Gurley<br>802-498-8874             | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>HARTFORD</b><br><b>ST BP23(5)</b> | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 160,000              | 0                            | 0                              | 160,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>160,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>160,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5  | <b>Description:</b> Sidewalk replacement / rehabilitation project along Hartford Avenue and other incidentals.                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381               | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>HARTFORD</b><br><b>STP BP14(4)</b>   | PE  | 95,000               | 38,469                       | 0                              | 5,968                         | 50,563            | 0                 | 0                 | 0                          |
|  | ROW   | 40,000               | 0                            | 0                              | 0                             | 40,000            | 0                 | 0                 | 0                          |
|  | CONST   | 315,000              | 0                            | 0                              | 0                             | 0                 | 315,000           | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>450,000</b>       | <b>38,469</b>                | <b>0</b>                       | <b>5,968</b>                  | <b>90,563</b>     | <b>315,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>US 5/I 91  | <b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Thad Robertson<br>802-793-2395              | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>HARTFORD</b><br><b>STP BP22(25)</b>  | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 618,750              | 0                            | 0                              | 0                             | 618,750           | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>618,750</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>618,750</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-5   | <b>Description:</b> Additional funding for construction of Hartford STP EH10(18).   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381                  | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>HYDE PARK</b><br><b>STP BP23(19)</b> | PE  | 58,000               | 0                            | 15,000                         | 43,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>58,000</b>        | <b>0</b>                     | <b>15,000</b>                  | <b>43,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-100C  | <b>Description:</b> Scoping for a shared use path in North Hyde Park Village along Ferry St, VT100 and VT100C.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Ross Gouin<br>802-595-2381                  | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE   | 81,750               | 368                          | 41,382                         | 30,000                        | 10,000            | 0                 | 0                 | 0                          |
| <b>HYDE PARK</b>  | ROW  | 10,000               | 0                            | 0                              | 10,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>STP LVRT(18)</b>   | CONST  | 550,000              | 0                            | 0                              | 0                             | 200,000           | 350,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>641,750</b>       | <b>368</b>                   | <b>41,382</b>                  | <b>40,000</b>                 | <b>210,000</b>    | <b>350,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>DEPOT ST.   | <b>Description:</b> Design and construction of an LVRT trailhead and sidewalk on Depot St.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE   | 150,000              | 44,117                       | 80,000                         | 25,883                        | 0                 | 0                 | 0                 | 0                          |
| <b>JERICHO</b>  | ROW  | 5,000                | 0                            | 0                              | 5,000                         | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP21(13)</b>   | CONST  | 455,000              | 0                            | 0                              | 50,000                        | 195,000           | 210,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>610,000</b>       | <b>44,117</b>                | <b>80,000</b>                  | <b>80,883</b>                 | <b>195,000</b>    | <b>210,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-15   | <b>Description:</b> Construction of 1,600ft sidewalk on the eastern side of Route 15 between Park St. and the Jericho Market along VT15. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Debra Pierce<br>802-595-2084     | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>LOCAL MOTION</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>BP21(24)</b>   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 300,000              | 60,000                       | 60,000                         | 60,000                        | 60,000            | 60,000            | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>300,000</b>       | <b>60,000</b>                | <b>60,000</b>                  | <b>60,000</b>                 | <b>60,000</b>     | <b>60,000</b>     | <b>0</b>          | <b>0</b>                   |
| Route:<br>Center Point  | <b>Description:</b> Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.                                    |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Joel Perrigo<br>802-595-4933     | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES<br/>MANCHESTER<br/>STP BP23(21)</b> | PE  | 70,000               | 0                            | 20,000                         | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>70,000</b>        | <b>0</b>                     | <b>20,000</b>                  | <b>50,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-7A   | <b>Description:</b> Scoping Study to enhance bicycling safety along Main St (VT7A).                                   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Debra Pierce<br>802-595-2084     | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES<br/>MIDDLEBURY<br/>STP BP13(11)</b> | PE  | 140,000              | 103,569                      | 10,000                         | 26,431                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 75,000               | 69,975                       | 5,025                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 100,000              | 0                            | 0                              | 100,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>315,000</b>       | <b>173,544</b>               | <b>15,025</b>                  | <b>126,431</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>RT. 73  | <b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2016<br>Project Manager:<br>Jon Lemieux<br>802-498-7064      | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES<br/>MIDDLEBURY<br/>STP BP15(8)</b>  | PE  | 5,000                | 3,406                        | 1,594                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 388,000              | 0                            | 0                              | 388,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>393,000</b>       | <b>3,406</b>                 | <b>1,594</b>                   | <b>388,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Exchange Street   | <b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.        |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Jon Lemieux<br>802-498-7064      | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>MONTPELIER</b><br><b>STP BP20(5)</b>  | PE  | 104,000              | 8,186                        | 95,814                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 7,500                | 0                            | 2,000                          | 3,000                         | 2,500             | 0                 | 0                 | 0                          |
|   | CONST   | 154,000              | 0                            | 0                              | 0                             | 80,000            | 74,000            | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>265,500</b>       | <b>8,186</b>                 | <b>97,814</b>                  | <b>3,000</b>                  | <b>82,500</b>     | <b>74,000</b>     | <b>0</b>          | <b>0</b>                   |
| Route:<br>Shared Path   | <b>Description:</b> Construct shared use path with green space and curb on south side of Barre St from Main St  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Debra Pierce<br>802-595-2084                 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>MONTPELIER</b><br><b>STP BP22(19)</b> | PE  | 70,000               | 4,032                        | 5,000                          | 60,968                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>70,000</b>        | <b>4,032</b>                 | <b>5,000</b>                   | <b>60,968</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Lot to Park   | <b>Description:</b> Scoping study to be preformed for Dog River Road from Junction Road, where the Montpelier Recreation Path terminates, to the Montpelier Park and Ride and to the Dog River Recreation Area. This will also include Junction Road from where the Montpelier Recreation Path terminated to the Berlin-Montpelier Amtrak Station. The study will address alternatives to improve bicycle and pedestrian connectivity in this area. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Debra Pierce<br>802-595-2084                 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>MORETOWN</b><br><b>STP BP19(3)</b>    | PE  | 130,000              | 119,147                      | 7,853                          | 3,000                         | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 20,000               | 7,553                        | 12,447                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 425,360              | 0                            | 0                              | 75,000                        | 350,360           | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>575,360</b>       | <b>126,701</b>               | <b>20,300</b>                  | <b>78,000</b>                 | <b>350,360</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-100B   | <b>Description:</b> Removal and replacement of 1307' of sidewalk along VT100B.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Christopher Hunt<br>802-595-4556             | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>NEWPORT CITY</b><br><b>ST BP22(11)</b> | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 99,500               | 349                          | 1,250                          | 97,901                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>99,500</b>        | <b>349</b>                   | <b>1,250</b>                   | <b>97,901</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Newport City   | <b>Description:</b> Installation of Wayfinding Signs in the City of Newport                            |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381                    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>NORTHFIELD</b><br><b>STP BP22(20)</b>  | PE   | 45,000               | 663                          | 34,337                         | 10,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>45,000</b>        | <b>663</b>                   | <b>34,337</b>                  | <b>10,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> Scoping study for a sidewalk between Northfield Downtown Common and Dog River Park |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Christopher Hunt<br>802-595-4556              | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>NVDA</b><br><b>STP LVRT(19)</b>        | PE   | 90,000               | 74                           | 80,000                         | 9,926                         | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>90,000</b>        | <b>74</b>                    | <b>80,000</b>                  | <b>9,926</b>                  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> Scoping of regional amenities for LVRT towns                                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556              | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>PAWLET</b><br><b>STP BP22(16)</b>    | PE  | 105,000              | 787                          | 25,000                         | 35,555                        | 25,000            | 18,658            | 0                 | 0                          |
|  | ROW   | 10,000               | 0                            | 0                              | 5,000                         | 5,000             | 0                 | 0                 | 0                          |
|  | CONST   | 420,000              | 0                            | 0                              | 0                             | 0                 | 20,000            | 400,000           | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>535,000</b>       | <b>787</b>                   | <b>25,000</b>                  | <b>40,555</b>                 | <b>30,000</b>     | <b>38,658</b>     | <b>400,000</b>    | <b>0</b>                   |
| Route:<br>VT-30  | <b>Description:</b> Install concrete sidewalk along VT-30 and VT-133 as well as crosswalks and RRFB's.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Peter Pochop<br>802-477-3123                | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>RICHFORD</b><br><b>STP BIKE(36)S</b> | PE  | 160,000              | 137,197                      | 12,803                         | 5,000                         | 5,000             | 0                 | 0                 | 0                          |
|  | ROW   | 60,000               | 19,310                       | 20,690                         | 20,000                        | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 500,000              | 0                            | 0                              | 100,000                       | 400,000           | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>720,000</b>       | <b>156,507</b>               | <b>33,493</b>                  | <b>125,000</b>                | <b>405,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>MVRT Extension   | <b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: Prior to 2006<br>Project Manager:<br>Ande Deforge<br>802-595-6657       | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>ROYALTON</b><br><b>STP BP20(6)</b>   | PE  | 325,000              | 99,079                       | 125,000                        | 50,921                        | 45,000            | 5,000             | 0                 | 0                          |
|  | ROW   | 25,000               | 0                            | 0                              | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 801,250              | 0                            | 0                              | 0                             | 250,000           | 551,250           | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>1,151,250</b>     | <b>99,079</b>                | <b>125,000</b>                 | <b>75,921</b>                 | <b>295,000</b>    | <b>556,250</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>Chelsea Street   | <b>Description:</b> approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Derek Kenison<br>802-595-4316               | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                              | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>RUTLAND CITY</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>ST BP23(7)</b>  | CONST  | 22,000               | 89                           | 1,000                          | 20,911                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>22,000</b>        | <b>89</b>                    | <b>1,000</b>                   | <b>20,911</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> Crosswalk enhancement on West Street. Enhancement will add new high visibility signage and rectangular rapid flashing beacons (RRFBs) to the curb extensions and other incidentals |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                              | PE   | 210,714              | 210,714                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>RUTLAND CITY</b>  | ROW  | 26,588               | 26,588                       | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP14(24)</b>  | CONST  | 1,292,250            | 30,661                       | 650,000                        | 611,589                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>1,529,551</b>     | <b>267,962</b>               | <b>650,000</b>                 | <b>611,589</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Segment 3  | <b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.         |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Jon Lemieux<br>802-498-7064   | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                              | PE   | 85,000               | 184                          | 10,000                         | 74,816                        | 0                 | 0                 | 0                 | 0                          |
| <b>RUTLAND CITY</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP22(21)</b>  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>85,000</b>        | <b>184</b>                   | <b>10,000</b>                  | <b>74,816</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> Traffic Safety Plan scoping study for City of Rutland  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>RUTLAND TOWN</b><br><b>ST BP22(12)</b> | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 101,500              | 289                          | 50,000                         | 51,211                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>101,500</b>       | <b>289</b>                   | <b>50,000</b>                  | <b>51,211</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>TH-9   | <b>Description:</b> Extend sidewalk along Post Rd from western entrance to Town elementary school easterly to Chasanna Drive |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Derek Kenison<br>802-595-4316                 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SHAFTSBURY</b><br><b>STP BP21(19)</b>  | PE   | 46,000               | 18,753                       | 22,248                         | 5,000                         | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>46,000</b>        | <b>18,753</b>                | <b>22,248</b>                  | <b>5,000</b>                  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-67  | <b>Description:</b> Scoping Study on feasibility of adding pedestrian facilities along VT67, Grandview St. and Hawks Ave.    |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Peter Pochop<br>802-477-3123                  | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SHELBURNE</b><br><b>STP BP18(3)</b>    | PE   | 169,077              | 157,569                      | 11,508                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 19,175               | 1,875                        | 17,300                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 576,348              | 0                            | 551,348                        | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>764,600</b>       | <b>159,444</b>               | <b>580,156</b>                 | <b>25,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Irish Hill Rd Facility   | <b>Description:</b> Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Tina Bohl<br>802-793-1743                     | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE   | 55,000               | 147                          | 20,000                         | 34,853                        | 0                 | 0                 | 0                 | 0                          |
| <b>SHELDON</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP LVRT(20)</b>   | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>55,000</b>        | <b>147</b>                   | <b>20,000</b>                  | <b>34,853</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>BRIDGE ST.  | <b>Description:</b> Scoping for trailhead and amenities at Grist Mill Park LVRT intersection   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE   | 2,368,899            | 778,766                      | 1,454,990                      | 135,143                       | 0                 | 0                 | 0                 | 0                          |
| <b>SOUTH BURLINGTON</b>   | ROW  | 230,790              | 0                            | 230,790                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>RAIZ(1)</b>  | CONST  | 12,096,281           | 0                            | 0                              | 1,000,000                     | 8,500,000         | 2,596,281         | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>14,695,970</b>    | <b>778,766</b>               | <b>1,685,780</b>               | <b>1,135,143</b>              | <b>8,500,000</b>  | <b>2,596,281</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-2  | <b>Description:</b> Design and construction of new bicycle/pedestrian facilities, bridge and appurtenances over I-89 in South Burlington at Exit 14 – East-West Alternative Transportation Crossing. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Peter Pochop<br>802-477-3123     | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE   | 316,000              | 251,553                      | 30,000                         | 25,000                        | 9,447             | 0                 | 0                 | 0                          |
| <b>SOUTH BURLINGTON</b>   | ROW  | 158,000              | 0                            | 60,000                         | 98,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP17(9)</b>  | CONST  | 610,000              | 0                            | 0                              | 0                             | 210,000           | 400,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>1,084,000</b>     | <b>251,553</b>               | <b>90,000</b>                  | <b>123,000</b>                | <b>219,447</b>    | <b>400,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-2  | <b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SOUTH BURLINGTON</b><br><b>STP BP19(4)</b> | PE  | 125,000              | 87,953                       | 18,670                         | 18,377                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 20,000               | 1,043                        | 18,957                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 731,000              | 0                            | 0                              | 0                             | 595,000           | 136,000           | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>876,000</b>       | <b>88,996</b>                | <b>37,627</b>                  | <b>18,377</b>                 | <b>595,000</b>    | <b>136,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>Urb-5208   | <b>Description:</b> Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Scott Gurley<br>802-498-8874                      | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SPRINGFIELD</b><br><b>STP BP16(8)</b>      | PE  | 157,000              | 110,588                      | 30,000                         | 16,412                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 21,000               | 0                            | 12,000                         | 9,000                         | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 327,625              | 0                            | 0                              | 0                             | 327,625           | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>505,625</b>       | <b>110,588</b>               | <b>42,000</b>                  | <b>25,412</b>                 | <b>327,625</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Toonerville Trail  | <b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Jon Lemieux<br>802-498-7064                       | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SPRINGFIELD</b><br><b>STP BP21(21)</b>     | PE  | 46,000               | 788                          | 35,000                         | 10,212                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>46,000</b>        | <b>788</b>                   | <b>35,000</b>                  | <b>10,212</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-11  | <b>Description:</b> Scoping study for shared use path along River Street (Class 1) from N Main St to Elm Hill Rd  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Derek Kenison<br>802-595-4316                     | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>ST. ALBANS CITY</b><br><b>STP BP18(1)</b>  | PE   | 115,000              | 70,478                       | 26,522                         | 18,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 82,000               | 35,265                       | 28,696                         | 18,039                        | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 805,000              | 0                            | 0                              | 0                             | 200,000           | 605,000           | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>1,002,000</b>     | <b>105,743</b>               | <b>55,218</b>                  | <b>36,039</b>                 | <b>200,000</b>    | <b>605,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>Federal Street   | <b>Description:</b> Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). Design & construction of a shared-use path on the eastern side of Federal Street, a sidewalk on the west side of Federal street, and associated pedestrian infrastructure improvements from 400' north of Lake Street to the Lower Newton Street Intersection. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Jon Lemieux<br>802-498-7064                       | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>ST. ALBANS TOWN</b><br><b>STP BP21(22)</b> | PE   | 75,000               | 18,874                       | 40,000                         | 16,126                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>75,000</b>        | <b>18,874</b>                | <b>40,000</b>                  | <b>16,126</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-104   | <b>Description:</b> Scoping study of proposed shared use path.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Christopher Hunt<br>802-595-4556                  | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>ST. ALBANS TOWN</b><br><b>STP BP23(24)</b> | PE   | 85,000               | 0                            | 20,000                         | 65,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>85,000</b>        | <b>0</b>                     | <b>20,000</b>                  | <b>65,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-7   | <b>Description:</b> Scoping study for a shared use path beginning approximately at 248 North Main St. on US Route 7 in St. Albans, extending northerly along US Route 7 to the Swanton/St. Albans Town line.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Jon Lemieux<br>802-498-7064                       | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>ST. ALBANS-RICHFORD</b><br><b>STP MVRT(1)</b>              | PE   | 260,000              | 0                            | 50,000                         | 160,000                       | 50,000            | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 1,450,000            | 0                            | 0                              | 0                             | 800,000           | 650,000           | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>1,710,000</b>     | <b>0</b>                     | <b>50,000</b>                  | <b>160,000</b>                | <b>850,000</b>    | <b>650,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>Missisquoi Valley Rail Trail   | <b>Description:</b> Resurfacing the Missisquoi Valley Rail Trail with aggregate surface, clearing trees and brush along the trail, and constructing a trail extension into St. Albans. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556                                  | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>STATEWIDE</b><br><b>Bike &amp; Pedestrian Projects TBD</b> | PE   | 350,000              | 0                            | 100,000                        | 25,000                        | 25,000            | 100,000           | 100,000           | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 14,500,000           | 0                            | 0                              | 0                             | 0                 | 4,500,000         | 10,000,000        | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>14,850,000</b>    | <b>0</b>                     | <b>100,000</b>                 | <b>25,000</b>                 | <b>25,000</b>     | <b>4,600,000</b>  | <b>10,100,000</b> | <b>0</b>                   |
| Route:   | <b>Description:</b> Placeholder for federally funded Bike and Pedestrian projects yet to be identified.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782                                 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>STATEWIDE</b><br><b>BPPC(25)</b>                           | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 80,000               | 0                            | 0                              | 80,000                        | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>80,000</b>        | <b>0</b>                     | <b>0</b>                       | <b>80,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> FY25 BP Coordinator salary funding.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Joel Perrigo<br>802-595-4933                                      | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>STATEWIDE</b><br><b>New 50/50 Municipal Awards</b> | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 3,000,000            | 0                            | 600,000                        | 600,000                       | 600,000           | 600,000           | 600,000           | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>3,000,000</b>     | <b>0</b>                     | <b>600,000</b>                 | <b>600,000</b>                | <b>600,000</b>    | <b>600,000</b>    | <b>600,000</b>    | <b>600,000</b>             |
| Route:<br>mid-point  | <b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Joel Perrigo<br>802-595-4933                              | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>STATEWIDE</b><br><b>SRIN(45)</b>                   | PE   | 50,000               | 2,848                        | 32,000                         | 15,152                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 250,000              | 0                            | 0                              | 15,000                        | 85,000            | 150,000           | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>300,000</b>       | <b>2,848</b>                 | <b>32,000</b>                  | <b>30,152</b>                 | <b>85,000</b>     | <b>150,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Debra Pierce<br>802-595-2084                              | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>STATEWIDE</b><br><b>ST BP16(1)</b>                 | PE   | 500,000              | 500,000                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 500,000              | 0                            | 100,000                        | 100,000                       | 100,000           | 100,000           | 100,000           | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>1,000,000</b>     | <b>500,000</b>               | <b>100,000</b>                 | <b>100,000</b>                | <b>100,000</b>    | <b>100,000</b>    | <b>100,000</b>    | <b>100,000</b>             |
| Route:   | <b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Joel Perrigo<br>802-595-4933                              | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>STATEWIDE</b><br><b>STP BP23(1)</b> | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 500,000              | 28,751                       | 71,249                         | 400,000                       | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>500,000</b>       | <b>28,751</b>                | <b>71,249</b>                  | <b>400,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Development of the bicycle and pedestrian planning program.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Amanda Holland<br>802-917-2152             | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>STATEWIDE</b><br><b>STP BPPC( )</b> | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 480,000              | 0                            | 0                              | 0                             | 80,000            | 80,000            | 80,000            | 240,000                    |
|   | <b>TOTAL</b>  | <b>480,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>80,000</b>     | <b>80,000</b>     | <b>80,000</b>     | <b>240,000</b>             |
| Route:  | <b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.                           |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2007<br>Project Manager:<br>Joel Perrigo<br>802-595-4933               | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SUNDERLAND</b><br><b>ST BP23(8)</b> | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 145,000              | 44                           | 7,956                          | 137,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>145,000</b>       | <b>44</b>                    | <b>7,956</b>                   | <b>137,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Sunderland Hill Road  | <b>Description:</b> Construct paved bike/pedestrian shoulder along Sunderland Hill Rd, to extend the existing bike and pedestrian path to the area of Bacon Hollow Road, and other incidentals. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381                 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE  | 70,000               | 589                          | 50,000                         | 19,411                        | 0                 | 0                 | 0                 | 0                          |
| <b>SWANTON</b>  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP LVRT(21)</b>   | CONST   | 435,000              | 0                            | 0                              | 435,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>505,000</b>       | <b>589</b>                   | <b>50,000</b>                  | <b>454,411</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>RObin Hood Dr.  | <b>Description:</b> Design and construction of a trailhead, parking lot and amenities   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE  | 300,000              | 118,056                      | 150,000                        | 31,944                        | 0                 | 0                 | 0                 | 0                          |
| <b>SWANTON-ST. JOHNSBURY</b>  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP LVRT(15)</b>   | CONST   | 6,000,000            | 0                            | 0                              | 1,500,000                     | 4,500,000         | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>6,300,000</b>     | <b>118,056</b>               | <b>150,000</b>                 | <b>1,531,944</b>              | <b>4,500,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Replacement of LVRT Bridges 44 & 77 and Culvert 91F with existing truss bridges   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                                 | PE  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SWANTON-ST. JOHNSBURY</b>  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>LVRT awards TBD</b>  | CONST   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 830,000              | 0                            | 20,000                         | 200,000                       | 610,000           | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>830,000</b>       | <b>0</b>                     | <b>20,000</b>                  | <b>200,000</b>                | <b>610,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:  | <b>Description:</b> Grants to municipalities along the Lamoille Valley Rail Trail (LVRT) to improve trail amenities and visitor experience. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Joel Perrigo<br>802-595-4933     | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SWANTON-ST. JOHNSBURY</b><br><b>STP LVRT(12)</b> | PE   | 789,862              | 789,862                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 1,322                | 1,322                        | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 9,500,000            | 8,524,056                    | 487,972                        | 487,972                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>10,291,184</b>    | <b>9,315,240</b>             | <b>487,972</b>                 | <b>487,972</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Lamoille Valley Rail Trail, Sub.   | <b>Description:</b> Trail construction including rehabilitation of existing structures along the LVRT from Hardwick (VT 15) to Morrystown (VT 15A)   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Joel Perrigo<br>802-595-4933                            | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>SWANTON-ST. JOHNSBURY</b><br><b>STP LVRT(14)</b> | PE   | 250,000              | 201,519                      | 47,000                         | 1,481                         | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 597,469              | 0                            | 250,000                        | 347,469                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>847,469</b>       | <b>201,519</b>               | <b>297,000</b>                 | <b>348,950</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>Lamoille Valley Rail Trail, Sub.   | <b>Description:</b> Trail-wide signing and wayfinding installations  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Christopher Hunt<br>802-595-4556                        | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>TUNBRIDGE</b><br><b>STP BP22(23)</b>             | PE   | 57,000               | 0                            | 2,500                          | 54,500                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>57,000</b>        | <b>0</b>                     | <b>2,500</b>                   | <b>54,500</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-110   | <b>Description:</b> Sidewalk scoping to evaluate existing sidewalks and potential links to various destinations throughout the village, including a connection to the Recreation Fields on Strafford Rd off VT110. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381                              | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2023 | ESTIMATED CURRENT YEAR FY 2024 | ESTIMATED BUDGET YEAR FY 2025 | PROJECTED FY 2026 | PROJECTED FY 2027 | PROJECTED FY 2028 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>VERGENNES</b><br><b>ST BP23(9)</b>     | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 30,000               | 1,078                        | 3,000                          | 25,922                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>30,000</b>        | <b>1,078</b>                 | <b>3,000</b>                   | <b>25,922</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> Triangle Bike Loop Way-finding Signs   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Peter Pochop<br>802-477-3123                  | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>WALLINGFORD</b><br><b>STP BP22(17)</b> | PE   | 80,000               | 3,714                        | 25,000                         | 26,286                        | 25,000            | 0                 | 0                 | 0                          |
|  | ROW  | 20,000               | 0                            | 0                              | 0                             | 0                 | 20,000            | 0                 | 0                          |
|  | CONST  | 468,750              | 0                            | 0                              | 0                             | 0                 | 0                 | 468,750           | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>568,750</b>       | <b>3,714</b>                 | <b>25,000</b>                  | <b>26,286</b>                 | <b>25,000</b>     | <b>20,000</b>     | <b>468,750</b>    | <b>0</b>                   |
| Route:<br>VT-140   | <b>Description:</b> Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street.                                 |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Jon Lemieux<br>802-498-7064                   | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b><br><b>WATERBURY</b><br><b>STP BP17(11)</b>   | PE   | 60,000               | 34,451                       | 200                            | 20,000                        | 5,349             | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 179,363              | 0                            | 0                              | 0                             | 0                 | 179,363           | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>239,363</b>       | <b>34,451</b>                | <b>200</b>                     | <b>20,000</b>                 | <b>5,349</b>      | <b>179,363</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT Route 100   | <b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Ross Gouin<br>802-595-2381                    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

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|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                              | PE   | 135,000              | 29,475                       | 35,000                         | 40,000                        | 25,525            | 5,000             | 0                 | 0                          |
| <b>WEST RUTLAND</b>  | ROW  | 28,000               | 0                            | 0                              | 28,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP21(14)</b>  | CONST  | 321,000              | 0                            | 0                              | 0                             | 125,000           | 196,000           | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>484,000</b>       | <b>29,475</b>                | <b>35,000</b>                  | <b>68,000</b>                 | <b>150,525</b>    | <b>201,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:   | <b>Description:</b> ~4100 ft paved multi-use path between Thrall Ave and Gilmore St.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2024<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>BIKE &amp; PEDESTRIAN FACILITIES</b>                              | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WILMINGTON</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP BP17(13)</b>  | CONST  | 200,000              | 0                            | 0                              | 0                             | 200,000           | 0                 | 0                 | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>200,000</b>       | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>200,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-9   | <b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4). |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2020<br>Project Manager:<br>Scott Gurley<br>802-498-8874  | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

| <b>Project Name</b> | <b>Route</b>   | <b>Project Number</b> | <b>Project Manager</b> | <b>Phone No.</b> | <b>Project Description</b>  | <b>Year Added</b> |
|---------------------|----------------|-----------------------|------------------------|------------------|-----------------------------|-------------------|
| COLCHESTER          | MILL POND ROAD |                       |                        |                  | IMPROVE MILL POND/SEVERANCE | 2016              |
| ESSEX               | VT-15          |                       | Joel Perrigo           | 595-4933         | SHARED-USE PATH             | 2016              |
| WILLISTON           | US-2           |                       | Joel Perrigo           | 595-4933         | SHARED-USE PATH ALONG US2   | 2016              |
| WILLISTON           | VT-2A          |                       | Joel Perrigo           | 595-4933         | SHARED-USE PATH ALONG VT2A  | 2016              |