

# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$1,183,563</b>	<b>\$289,830</b>	<b>\$103,678</b>	<b>\$30,000</b>
ROW	<b>\$103,687</b>	<b>\$45,500</b>	<b>\$23,000</b>	<b>\$0</b>
CONST	<b>\$4,129,364</b>	<b>\$3,079,750</b>	<b>\$4,759,000</b>	<b>\$4,948,231</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$5,416,614</b>	<b>\$3,415,080</b>	<b>\$4,885,678</b>	<b>\$4,978,231</b>

**Transportation Alternatives**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ATHENS TAP TA23 (10)	Stormwater mitigation		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
BARRE CITY TAP TA23(1)	Scope bike/ped facilities		\$9,911			\$9,911	\$0	\$7,929	\$1,982	\$9,911
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$11,641	\$1,687	\$50,000	\$63,328	\$0	\$50,662	\$12,666	\$63,328
BENNINGTON TAP TA22(9)	Multi-use path				\$170,000	\$170,000	\$0	\$136,000	\$34,000	\$170,000
BRANDON TAP TA21 (2)	Replace sidewalks			\$3,000	\$60,000	\$63,000	\$0	\$50,400	\$12,600	\$63,000
BRANDON TAP TA23 (2)	Shared-use path		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$12,678		\$283,792	\$296,470	\$0	\$237,176	\$59,294	\$296,470
BRISTOL TAP TA22(1)	VT116 storm drains		\$16,026	\$35,000		\$51,026	\$0	\$40,821	\$10,205	\$51,026
BURKE TAP TA22(3)	Salt/sand shed		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
BURLINGTON TAP TA20(11)	Construct shared-use path				\$137,160	\$137,160	\$0	\$109,728	\$27,432	\$137,160
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$8,857		\$320,000	\$328,857	\$0	\$263,086	\$65,771	\$328,857
BURLINGTON TAP TA23(15)	Multi-use path		\$55,000	\$2,000		\$57,000	\$0	\$45,600	\$11,400	\$57,000
CAMBRIDGE TAP TA23(11)	Replace Stebbins Rd culvert		\$45,000			\$45,000	\$0	\$36,000	\$9,000	\$45,000
CASTLETON TAP TA23(22)	Salt/sand shed		\$75,000	\$5,000		\$80,000	\$0	\$64,000	\$16,000	\$80,000
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
DERBY TAP TA19(1)	Replace salt shed roof				\$33,000	\$33,000	\$0	\$26,400	\$6,600	\$33,000
ENOSBURG FALLS TAP TA23(16)	Pearl St. sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green				\$65,894	\$65,894	\$0	\$52,715	\$13,179	\$65,894
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104				\$272,773	\$272,773	\$0	\$218,218	\$54,555	\$272,773
FRANKLIN TAP TA19 (8)	Replace failed pipe				\$244,200	\$244,200	\$0	\$195,360	\$48,840	\$244,200

**Transportation Alternatives**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$50,000	\$50,000	\$0	\$40,000	\$10,000	\$50,000
HINESBURG TAP TA22(7)	VT116/Charlotte Rd.		\$14,126			\$14,126	\$0	\$11,301	\$2,825	\$14,126
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$7,990		\$15,000	\$22,990	\$0	\$18,392	\$4,598	\$22,990
JERICHO TAP TA17 (1)	Construct sidewalk		\$10,033		\$160,000	\$170,033	\$0	\$136,026	\$34,007	\$170,033
LONDONDERRY TAP TA23(23)	Replace culvert on Spring Hill		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
LYNDON TAP TA23 (20)	Rehab Sanborn Cov'd Bridge		\$39,243			\$39,243	\$0	\$31,394	\$7,849	\$39,243
MENDON TAP TA22 (17)	Improve US4 corridor		\$9,905			\$9,905	\$0	\$7,924	\$1,981	\$9,905
MIDDLEBURY TAP TA23(12)	Improve stormwater treatment		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization				\$5,000	\$5,000	\$0	\$4,000	\$1,000	\$5,000
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$120,000	\$4,000		\$124,000	\$0	\$99,200	\$24,800	\$124,000
NEWARK TAP TA23 (24)	Salt/sand shed		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
NEWFANE TAP TA18 (5)	Replace culvert				\$120,000	\$120,000	\$0	\$96,000	\$24,000	\$120,000
ORANGE TAP TA23 (4)	Scope ped facilities, safety		\$3,912			\$3,912	\$0	\$3,130	\$782	\$3,912
PROCTOR TAP TA20 (5)	Replace sidewalks				\$70,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000
PROCTOR TAP TA23 (5)	Tri-Town Trails scoping		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
RICHFORD TAP TA23 (6)	VT105 sidewalk scoping		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
RICHMOND TAP TA23 (17)	Const. sidewalk, incidentals		\$82,000			\$82,000	\$0	\$65,600	\$16,400	\$82,000
ROCKINGHAM TAP TA23(7)	Scope River Walk expansion		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
RUTLAND CITY TAP TA17(13)	Rutland Creek Path				\$53,928	\$53,928	\$0	\$43,142	\$10,786	\$53,928
RUTLAND CITY TAP TA21(3)	Rutland Creek Path				\$375,000	\$375,000	\$0	\$300,000	\$75,000	\$375,000
RUTLAND CITY TAP TA22(6)	Redevelop plaza near depot		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000

**Transportation Alternatives**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
SHARON TAP TA23(8)	Upgrade bike/ped facilities		\$9,890			\$9,890	\$0	\$7,912	\$1,978	\$9,890
SHELBURNE TAP TA23(18)	Sidewalk, pedestrian bridge				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$40,000	\$35,000		\$75,000	\$0	\$60,000	\$15,000	\$75,000
SOUTH BURLINGTON TAP TA23(26)	Replace culvert w/ precast box		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON TAP TA23(9)	Shared-use path		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
SPRINGFIELD TAP TA23(13)	Replace salt/sand shed		\$19,000			\$19,000	\$0	\$15,200	\$3,800	\$19,000
ST. ALBANS TOWN TAP TA23(14)	Stormwater improvements		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
STATEWIDE Transportation Alternative Projects TBD	Transp. Alternatives TBD		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
SWANTON TAP TA22 (8)	Improve traffic			\$10,000	\$150,000	\$160,000	\$0	\$128,000	\$32,000	\$160,000
TINMOUTH TAP TA22 (2)	Salt/sand shed		\$21,561		\$100,000	\$121,561	\$0	\$97,249	\$24,312	\$121,561
VERGENNES TAP TA19(9)	Salt & sand shed		\$6,138		\$270,000	\$276,138	\$0	\$220,910	\$55,228	\$276,138
WARDSBORO TAP TA22(4)					\$231,191	\$231,191	\$0	\$184,953	\$46,238	\$231,191
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE		\$1,319		\$292,426	\$293,745	\$0	\$234,996	\$58,749	\$293,745
WILLISTON TAP TA21 (6)	Shared-use path		\$22,309	\$3,000		\$25,309	\$0	\$20,247	\$5,062	\$25,309
WILLISTON TAP TA23 (19)	Industrial Ave sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$13,448	\$5,000	\$50,000	\$68,448	\$0	\$54,758	\$13,690	\$68,448
WILMINGTON TAP TA20(4)	Srtreetscape improvements		\$3,576		\$250,000	\$253,576	\$0	\$202,861	\$50,715	\$253,576
<b>TOTAL Transportation Alternatives</b>			<b>\$1,183,563</b>	<b>\$103,687</b>	<b>\$4,129,364</b>	<b>\$5,416,614</b>	<b>\$0</b>	<b>\$4,333,291</b>	<b>\$1,083,323</b>	<b>\$5,416,614</b>
						Total Appropriation	\$0	\$4,333,291	\$1,083,323	\$5,416,614

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	30,000	30,000	0	0	0	0
<b>ATHENS</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH9	<b>Description:</b> Bull Creek Stormwater Mitigation Scoping Study.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	67,000	89	57,000	9,911	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>67,000</b>	<b>89</b>	<b>57,000</b>	<b>9,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Scoping study to examine possibilities of walkable/bikeable pedestrian facilities along South Main Street from Prospect Street to Spaulding High School on Ayers Street.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	181,000	162,959	6,400	11,641	0	0	0	0
<b>BENNINGTON</b>	ROW	18,000	16,313	0	1,687	0	0	0	0
<b>TAP TA16(1)</b>	CONST	245,000	0	0	50,000	195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>444,000</b>	<b>179,272</b>	<b>6,400</b>	<b>63,328</b>	<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(9)</b>	CONST	370,000	0	200,000	170,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>370,000</b>	<b>0</b>	<b>200,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Near Silk Road	<b>Description:</b> Construction of a multi-use path. Project is combined with Bennington STP BP15(2).								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	33,928	46,072	0	0	0	0	0
<b>BRANDON</b>	ROW	5,000	0	2,000	3,000	0	0	0	0
<b>TAP TA21(2)</b>	CONST	215,000	0	0	60,000	155,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>33,928</b>	<b>48,072</b>	<b>63,000</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Union St	<b>Description:</b> Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	5,000	55,000	0	0	0	0
<b>BRANDON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(2)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>5,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-73	<b>Description:</b> Scoping Study of shared use path from Forest Dale village to designated downtown on VT Route 73.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRIDGEWATER</b> <b>TAP TA19(11)</b>	PE	100,136	35,800	51,658	12,678	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	298,792	0	0	283,792	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>401,928</b>	<b>35,800</b>	<b>54,658</b>	<b>296,470</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New Salt/Sand Shed	<b>Description:</b> Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRISTOL</b> <b>TAP TA22(1)</b>	PE	70,000	3,974	37,000	16,026	13,000	0	0	0
	ROW	45,000	0	0	35,000	10,000	0	0	0
	CONST	300,000	0	0	0	30,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>3,974</b>	<b>37,000</b>	<b>51,026</b>	<b>53,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Reconstruction of the storm drain system along Main Street (VT116) to address chronic erosion.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURKE</b> <b>TAP TA22(3)</b>	PE	145,500	1,822	55,000	35,000	20,000	33,678	0	0
	ROW	3,000	0	0	0	0	3,000	0	0
	CONST	254,121	0	0	0	0	0	254,121	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>402,621</b>	<b>1,822</b>	<b>55,000</b>	<b>35,000</b>	<b>20,000</b>	<b>36,678</b>	<b>254,121</b>	<b>0</b>
Route: Town parcel	<b>Description:</b> Construction of sand/salt shed at town property off US5 MM3.8.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b> <b>BURLINGTON</b> <b>TAP TA20(11)</b>	PE	85,000	71,899	13,101	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	312,160	0	175,000	137,160	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>397,160</b>	<b>71,899</b>	<b>188,101</b>	<b>137,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Gosse Court	<b>Description:</b> Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURLINGTON</b> <b>TAP TA21(1)</b>	PE	75,000	31,143	35,000	8,857	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>31,143</b>	<b>45,000</b>	<b>328,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lake St. Shared Use Path	<b>Description:</b> Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BURLINGTON</b> <b>TAP TA23(15)</b>	PE	90,000	0	30,000	55,000	5,000	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	277,000	0	0	0	277,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>369,000</b>	<b>0</b>	<b>30,000</b>	<b>57,000</b>	<b>282,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Locust Street	<b>Description:</b> Design and construction of approximately 700 ft. of multi-use path in Calahan Park.								
YearAdded: 2025 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	50,000	0	5,000	45,000	0	0	0	0
<b>CAMBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(11)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>5,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Stebbins Rd	<b>Description:</b> Scoping study for culvert replacement on Stebbins Road.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	125,000	0	20,000	75,000	30,000	0	0	0
<b>CASTLETON</b>	ROW	5,000	0	0	5,000	0	0	0	0
<b>TAP TA23(22)</b>	CONST	290,000	0	0	0	20,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>420,000</b>	<b>0</b>	<b>20,000</b>	<b>80,000</b>	<b>50,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>
Route: Staso Road	<b>Description:</b> Engineering/design and construction of a salt and sand shed.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	77,000	68,427	8,573	0	0	0	0	0
<b>COLCHESTER</b>	ROW	84,000	43,528	40,472	0	0	0	0	0
<b>TAP TA18(1)</b>	CONST	267,000	678	166,322	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>428,000</b>	<b>112,633</b>	<b>215,367</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shore Acres Dr.	<b>Description:</b> Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>DERBY</b> <b>TAP TA19(1)</b>	PE	16,000	4,837	11,163	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,000	0	30,000	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>79,000</b>	<b>4,837</b>	<b>41,163</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design and construction of a new sand & salt shed at the Town garage.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>ENOSBURG FALLS</b> <b>TAP TA23(16)</b>	PE	75,000	0	30,000	25,000	15,000	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	0	0	60,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>135,000</b>	<b>0</b>	<b>30,000</b>	<b>25,000</b>	<b>15,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Approximately 476 feet of sidewalk on Pearl St. between Church St and the Park-and-Ride								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>FAIR HAVEN</b> <b>TAP TA20(6)</b>	PE	68,000	36,057	31,943	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,894	0	80,000	65,894	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>213,894</b>	<b>36,057</b>	<b>111,943</b>	<b>65,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Green	<b>Description:</b> Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	97,000	58,605	38,395	0	0	0	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(8)</b>	CONST	289,113	0	189,113	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>386,113</b>	<b>58,605</b>	<b>227,508</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Fair Haven Park-and-Ride	<b>Description:</b> Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	131,727	96,268	35,459	0	0	0	0	0
<b>FAIRFAX</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>TAP TA20(3)</b>	CONST	272,773	0	0	272,773	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>414,500</b>	<b>96,268</b>	<b>45,459</b>	<b>272,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	53,000	37,735	15,265	0	0	0	0	0
<b>FRANKLIN</b>	ROW	9,000	5,091	3,909	0	0	0	0	0
<b>TAP TA19(8)</b>	CONST	254,200	0	10,000	244,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>316,200</b>	<b>42,826</b>	<b>29,174</b>	<b>244,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pidgeon Hill Road	<b>Description:</b> Replace and realign failed 5' concrete pipe with a 13' x 8' concrete box culvert.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>HARTFORD</b> <b>STP EH10(18)</b>	PE	47,271	47,271	0	0	0	0	0	0
	ROW	30,303	30,303	0	0	0	0	0	0
	CONST	301,750	0	0	50,000	251,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>379,324</b>	<b>77,574</b>	<b>0</b>	<b>50,000</b>	<b>251,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>HINESBURG</b> <b>TAP TA22(7)</b>	PE	67,000	22,874	30,000	14,126	0	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	80,000	0	0	0	40,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>152,000</b>	<b>22,874</b>	<b>30,000</b>	<b>14,126</b>	<b>45,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Intersection improvements at VT 116 & Charlotte Rd and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>HYDE PARK</b> <b>STP EH05(37)</b>	PE	70,000	50,010	12,000	7,990	0	0	0	0
	ROW	20,000	8,167	11,833	0	0	0	0	0
	CONST	310,000	0	0	15,000	96,000	199,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>58,176</b>	<b>23,833</b>	<b>22,990</b>	<b>96,000</b>	<b>199,000</b>	<b>0</b>	<b>0</b>
Route: Johnson St.	<b>Description:</b> INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>JERICHO</b> <b>TAP TA17(1)</b>	PE	93,000	59,668	18,299	10,033	5,000	0	0	0
	ROW	25,500	11,127	14,373	0	0	0	0	0
	CONST	330,000	0	0	160,000	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>448,500</b>	<b>70,795</b>	<b>32,672</b>	<b>170,033</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>LONDONDERRY</b> <b>TAP TA23(23)</b>	PE	70,000	554	24,446	25,000	15,000	5,000	0	0
	ROW	7,500	0	0	0	7,500	0	0	0
	CONST	315,000	0	0	0	0	175,000	140,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>392,500</b>	<b>554</b>	<b>24,446</b>	<b>25,000</b>	<b>22,500</b>	<b>180,000</b>	<b>140,000</b>	<b>0</b>
Route: TH - 41	<b>Description:</b> Replacement of culvert on Spring Hill Rd (TH41) over Eddy Brook with a box culvert with approximate 20' span.								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>LYNDON</b> <b>TAP TA23(20)</b>	PE	90,000	757	50,000	39,243	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,000	0	0	0	140,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>430,000</b>	<b>757</b>	<b>50,000</b>	<b>39,243</b>	<b>140,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route: US5	<b>Description:</b> Rehabilitation of the Sanborn Covered Bridge near the intersections of VT122, VT114, and US5 for bicycle and pedestrian use.								
YearAdded: 2025 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	55,000	1,095	44,000	9,905	0	0	0	0
<b>MENDON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(17)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>55,000</b>	<b>1,095</b>	<b>44,000</b>	<b>9,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Scoping plan to improve the Route 4 corridor in the Town of Mendon.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	20,000	40,000	0	0	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(12)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>20,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Town-wide study of stormwater treatment improvements.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	126,453	119,315	7,138	0	0	0	0	0
<b>MONTGOMERY</b>	ROW	15,000	4,364	10,636	0	0	0	0	0
<b>TAP TA19(2)</b>	CONST	271,047	0	266,047	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>412,500</b>	<b>123,679</b>	<b>283,821</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Trout River Stream Bank	<b>Description:</b> Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>MONTGOMERY</b> <b>TAP TA21(5)</b>	PE	345,000	7,945	150,000	120,000	67,055	0	0	0
	ROW	10,000	0	0	4,000	6,000	0	0	0
	CONST	70,000	0	0	0	5,000	65,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>425,000</b>	<b>7,945</b>	<b>150,000</b>	<b>124,000</b>	<b>78,055</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> Sidewalk, streetscape, parking and bike lane upgrades along North Main Street in Montgomery Center.								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>NEWARK</b> <b>TAP TA23(24)</b>	PE	75,000	0	15,000	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	0	300,000	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>15,000</b>	<b>50,000</b>	<b>310,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design and construction of an enclosed sand/ salt storage shed.								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>NEWFANE</b> <b>TAP TA18(5)</b>	PE	44,000	35,059	8,941	0	0	0	0	0
	ROW	14,000	13,563	437	0	0	0	0	0
	CONST	199,000	3,663	75,337	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>257,000</b>	<b>52,285</b>	<b>84,715</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Road	<b>Description:</b> Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>ORANGE</b> <b>TAP TA23(4)</b>	PE	44,000	88	40,000	3,912	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,000</b>	<b>88</b>	<b>40,000</b>	<b>3,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Scoping study for pedestrian facilities and safety on US 302 from the Orange Center School to George Street.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>PROCTOR</b> <b>TAP TA20(5)</b>	PE	47,000	35,823	11,177	0	0	0	0	0
	ROW	7,000	1,639	5,361	0	0	0	0	0
	CONST	170,000	0	0	70,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>224,000</b>	<b>37,462</b>	<b>16,538</b>	<b>70,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-3	<b>Description:</b> Replacement of asphalt sidewalk on west side of South St. (VT3) - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>PROCTOR</b> <b>TAP TA23(5)</b>	PE	70,000	0	35,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Tri-Town Trails Scoping	<b>Description:</b> Tri-Town Trails Scoping Study (Proctor, Pittsford, West Rutland).								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								



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<b>TRANSPORTATION ALTERNATIVES</b> <b>RICHFORD</b> <b>TAP TA23(6)</b>	PE	60,000	0	5,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>5,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Scoping Study for sidewalk along Route 105 in Richford.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>RICHMOND</b> <b>TAP TA23(17)</b>	PE	127,000	0	20,000	82,000	10,000	15,000	0	0
	ROW	20,000	0	0	0	2,000	18,000	0	0
	CONST	253,000	0	0	0	0	5,000	248,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>20,000</b>	<b>82,000</b>	<b>12,000</b>	<b>38,000</b>	<b>248,000</b>	<b>0</b>
Route: Maj-0209	<b>Description:</b> Design and construction of approximately 675 feet of sidewalk and other incidentals								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>ROCKINGHAM</b> <b>TAP TA23(7)</b>	PE	60,000	0	30,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Paper Mill Rd.	<b>Description:</b> Scoping for an expansion of the Bellows Falls River Walk to Paper Mill Rd.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(13)</b>	CONST	113,928	0	60,000	53,928	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>113,928</b>	<b>0</b>	<b>60,000</b>	<b>53,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(3)</b>	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Creek Path	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	6,591	25,000	20,000	13,409	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(6)</b>	CONST	329,150	0	0	0	0	50,000	279,150	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>394,150</b>	<b>6,591</b>	<b>25,000</b>	<b>20,000</b>	<b>13,409</b>	<b>50,000</b>	<b>279,150</b>	<b>0</b>
Route: Train Station	<b>Description:</b> Redeveloping the plaza area near the Rutland Train Station to improve pedestrian and traffic safety.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	70,000	110	60,000	9,890	0	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(8)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>110</b>	<b>60,000</b>	<b>9,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Scoping study to evaluate transportation access and upgrades to existing bike and pedestrian facilities within the Village Center Designation.								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>SHELBURNE</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(18)</b>	CONST	294,375	0	194,375	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>294,375</b>	<b>0</b>	<b>194,375</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Irish Hill Rd	<b>Description:</b> Additional funding for sidewalk and pedestrian bridge project STP BP18(3) at Irish Hill Road.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	8,674	55,000	40,000	11,326	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	50,000	0	15,000	35,000	0	0	0	0
<b>TAP TA21(4)</b>	CONST	245,000	0	0	0	245,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>8,674</b>	<b>70,000</b>	<b>75,000</b>	<b>256,326</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5222	<b>Description:</b> Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	85,000	0	20,000	35,000	25,000	5,000	0	0
<b>SOUTH BURLINGTON</b>	ROW	10,000	0	0	0	10,000	0	0	0
<b>TAP TA23(26)</b>	CONST	325,000	0	0	0	0	100,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>420,000</b>	<b>0</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>	<b>105,000</b>	<b>225,000</b>	<b>0</b>
Route: Bartlett Bay Rd	<b>Description:</b> Replace existing 36" culvert on Bartlett Bay Rd. with a new precast box culvert.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	50,000	0	25,000	25,000	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(9)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5207	<b>Description:</b> Scoping Study for 2,100 feet of Shared Use Path on Allen Road.								
YearAdded: 2025 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(7)</b>	CONST	375,000	0	0	0	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	54,000	295	34,705	19,000	0	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(13)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>54,000</b>	<b>295</b>	<b>34,705</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Recycle Road	<b>Description:</b> Scoping Study to determine the most effective means to replace the existing sand & salt shed.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	514	44,486	15,000	0	0	0	0
<b>ST. ALBANS TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA23(14)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>60,000</b>	<b>514</b>	<b>44,486</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-0786	<b>Description:</b> Scoping Study for stormwater improvements along Maquam Shore Road.								
YearAdded: 2025 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Transportation Alternative Projects TBD</b>	CONST	7,000,000	0	500,000	0	0	3,000,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,200,000</b>	<b>0</b>	<b>600,000</b>	<b>25,000</b>	<b>25,000</b>	<b>3,025,000</b>	<b>3,525,000</b>	<b>0</b>
Route:	<b>Description:</b> AMB placeholder for Transportation Alternative projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	8,216	51,784	0	0	0	0	0
<b>SWANTON</b>	ROW	15,000	0	5,000	10,000	0	0	0	0
<b>TAP TA22(8)</b>	CONST	300,000	0	0	150,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>8,216</b>	<b>56,784</b>	<b>160,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> Improve vehicular and non-motorized traffic movements in and through the village center by installing an all-way stop, installing RRFBs, and improving crosswalks along Route 78.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	45,000	4,187	19,252	21,561	0	0	0	0
<b>TINMOUTH</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(2)</b>	CONST	355,000	0	0	100,000	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>4,187</b>	<b>19,252</b>	<b>121,561</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 140	<b>Description:</b> Construction of a new sand/salt shed at the Town Garage off RT 140.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	53,862	15,000	6,138	0	0	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(9)</b>	CONST	270,000	0	0	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>345,000</b>	<b>53,862</b>	<b>15,000</b>	<b>276,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Public Works Site	<b>Description:</b> Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>WARDSBORO</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA22(4)</b>	CONST	231,191	0	0	231,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>231,191</b>	<b>0</b>	<b>0</b>	<b>231,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: South Wardsboro Road	<b>Description:</b> Replace existing wooden lean-to salt shed with a new Salt & Sand Shed.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	120,000	116,181	2,500	1,319	0	0	0	0
<b>WARREN</b>	ROW	2,000	800	1,200	0	0	0	0	0
<b>STP EH12(4)</b>	CONST	305,500	3,075	10,000	292,426	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>427,500</b>	<b>120,055</b>	<b>13,700</b>	<b>293,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0188	<b>Description:</b> RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	94,000	15,691	46,000	22,309	10,000	0	0	0
<b>WILLISTON</b>	ROW	5,000	0	0	3,000	2,000	0	0	0
<b>TAP TA21(6)</b>	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>399,000</b>	<b>15,691</b>	<b>46,000</b>	<b>25,309</b>	<b>12,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	95,040	0	35,000	25,000	15,040	15,000	5,000	0
<b>WILLISTON</b>	ROW	5,000	0	0	0	3,000	2,000	0	0
<b>TAP TA23(19)</b>	CONST	301,960	0	0	0	0	0	301,960	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>402,000</b>	<b>0</b>	<b>35,000</b>	<b>25,000</b>	<b>18,040</b>	<b>17,000</b>	<b>306,960</b>	<b>0</b>
Route: Urb-5504	<b>Description:</b> Sidewalk on the south side of Industrial Avenue starting at drive approx. 700FT north of US 2 and extending northeasterly 1450FT to 426 Industrial Avenue.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	68,000	48,319	6,233	13,448	0	0	0	0
<b>WILMINGTON</b>	ROW	33,000	22,857	5,143	5,000	0	0	0	0
<b>TAP TA16(4)</b>	CONST	310,000	0	0	50,000	260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>411,000</b>	<b>71,176</b>	<b>11,376</b>	<b>68,448</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	44,000	28,385	12,039	3,576	0	0	0	0
<b>WILMINGTON</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>TAP TA20(4)</b>	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>299,000</b>	<b>28,385</b>	<b>17,039</b>	<b>253,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								