

## REST AREAS

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$310,601</b>	<b>\$160,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$1,175,000</b>	<b>\$2,172,311</b>	<b>\$1,850,000</b>	<b>\$1,850,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$1,485,601</b>	<b>\$2,332,311</b>	<b>\$1,925,000</b>	<b>\$1,925,000</b>

**Rest Areas**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
GUILFORD IM REST (22)	Replace walkway pavers		\$67,298		\$175,000	\$242,298	\$24,230	\$0	\$218,068	\$0	\$242,298
SHARON IM REST(12)	Living machine, water, MEP		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
STATEWIDE Paving of Existing Rest Areas	Rest Area paving		\$25,000		\$350,000	\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
STATEWIDE Rest Area Projects TBD	Rest Area Dev, Eval & Scoping		\$50,000		\$250,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
WATERFORD IM 093-1(14)	Resurface W. C. parking lot		\$68,303		\$400,000	\$468,303	\$46,830	\$0	\$421,472	\$0	\$468,303
<b>TOTAL Rest Areas</b>			<b>\$310,601</b>		<b>\$1,175,000</b>	<b>\$1,485,601</b>	<b>\$148,560</b>	<b>\$0</b>	<b>\$1,337,041</b>	<b>\$0</b>	<b>\$1,485,601</b>
Total Appropriation							\$148,560	\$0	\$1,337,041	\$0	\$1,485,601

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	250,000	7,702	175,000	67,298	0	0	0	0
<b>GUILFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(22)</b>	CONST	497,311	0	0	175,000	322,311	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>747,311</b>	<b>7,702</b>	<b>175,000</b>	<b>242,298</b>	<b>322,311</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Project is for the replacement of the walkway pavers with a concrete surface.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	285,000	206	99,794	100,000	85,000	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(12)</b>	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>785,000</b>	<b>206</b>	<b>99,794</b>	<b>100,000</b>	<b>585,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Living Machine, water supply & MEP systems assessment at Sharon Rest Area on I-89 NB								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	150,000	0	25,000	25,000	25,000	25,000	25,000	25,000
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Paving of Existing Rest Areas</b>	CONST	2,100,000	0	350,000	350,000	350,000	350,000	350,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,250,000</b>	<b>0</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>
Route:	<b>Description:</b> Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Rest Area Projects TBD</b>	CONST	4,500,000	0	250,000	250,000	1,000,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,750,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>1,050,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>REST AREAS</b>	PE	160,000	6,697	85,000	68,303	0	0	0	0
<b>WATERFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 093-1(14)</b>	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>560,000</b>	<b>6,697</b>	<b>85,000</b>	<b>468,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-93	<b>Description:</b> Resurface parking lot including entrance and exit ramps at the Welcome Center on I-93 NB in Waterford.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

## REST AREAS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
RANDOLPH	I-89	IM 089-1( )	Tina Bohl	793-1743	IMPROVE REST AREA UTILITIES	Prior to 2006