

Agency of Transportation
Environmental Policy and Sustainability
Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000400

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	0	2,009,518	2,009,518	6,953,362	7,127,196	7,305,376	7,488,010
Operating Expenses	0	0	0	76,411	78,321	80,279	82,286
Grants	0	25,964,730	25,964,730	2,580,000	2,644,500	2,710,613	2,778,378
Total	0	27,974,248	27,974,248	9,609,773	9,850,017	10,096,268	10,348,674
Transportation Fund	0	472,695	472,695	531,909	545,207	558,837	572,808
Federal Fund	0	22,095,781	22,095,781	7,900,327	8,097,835	8,300,281	8,507,788
Local Fund	0	5,405,772	5,405,772	1,177,537	1,206,975	1,237,150	1,268,079
Total	0	27,974,248	27,974,248	9,609,773	9,850,017	10,096,268	10,348,674

*numbers may be off due to rounding