

PUBLIC TRANSIT

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$55,540,225	\$49,682,700	\$49,682,700	\$49,682,700
TOTAL	\$55,540,225	\$49,682,700	\$49,682,700	\$49,682,700

Public Transit

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$947,525				\$947,525	\$157,525	\$750,000	\$0	\$40,000	\$947,525
CAPITAL - CRF CRFP (24)	Carbon Reduction Funding	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$0	\$2,900,000
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$14,586,264				\$14,586,264	\$2,851,014	\$11,735,250	\$0	\$0	\$14,586,264
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$350,000				\$350,000	\$50,000	\$300,000	\$0	\$0	\$350,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$775,000				\$775,000	\$275,000	\$500,000	\$0	\$0	\$775,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,175,000				\$3,175,000	\$0	\$3,175,000	\$0	\$0	\$3,175,000
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,650,000				\$4,650,000	\$0	\$4,650,000	\$0	\$0	\$4,650,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$405,000				\$405,000	\$30,000	\$375,000	\$0	\$0	\$405,000
PLANNING FTA	FUTURE PROJECT D&E	\$152,200				\$152,200	\$35,000	\$117,200	\$0	\$0	\$152,200
Preventative Maintenance	Preventive maintenance	\$4,240,000				\$4,240,000	\$0	\$4,240,000	\$0	\$0	\$4,240,000
Recovery and Job Access DR Program	Recovery & Job Access	\$400,000				\$400,000	\$100,000	\$200,000	\$0	\$100,000	\$400,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$100,000				\$100,000	\$0	\$100,000	\$0	\$0	\$100,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$200,000				\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$4,275,000				\$4,275,000	\$0	\$4,275,000	\$0	\$0	\$4,275,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$5,125,250				\$5,125,250	\$0	\$5,125,250	\$0	\$0	\$5,125,250
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$6,208,986				\$6,208,986	\$6,208,986	\$0	\$0	\$0	\$6,208,986

Public Transit

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,500,000				\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$3,500,000
STATEWIDE MTIG(24)	Mobility Grant	\$3,500,000				\$3,500,000	\$50,000	\$3,450,000	\$0	\$0	\$3,500,000
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
TOTAL Public Transit		\$55,540,225				\$55,540,225	\$9,807,525	\$45,592,700	\$0	\$140,000	\$55,540,225
Total Appropriation							\$9,807,525	\$45,592,700	\$0	\$140,000	\$55,540,225

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,867,525	0	950,000	947,525	990,000	990,000	990,000	0
	TOTAL	4,867,525	0	950,000	947,525	990,000	990,000	990,000	0
Route:	Description: STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - CRF	ROW	0	0	0	0	0	0	0	0
CRFP(24)	CONST	0	0	0	0	0	0	0	0
	OTHER	4,000,000	0	4,000,000	2,900,000	0	0	0	0
	TOTAL	4,000,000	0	4,000,000	2,900,000	0	0	0	0
Route:	Description: Carbon Reduction Funding capital support for e-vehicles								
YearAdded: 2025 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	13,267,625	14,586,264	14,586,264	14,586,264	14,586,264	0
	TOTAL	6,475,873	0	13,267,625	14,586,264	14,586,264	14,586,264	14,586,264	0
Route: PUBLIC TRANSIT	Description: GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - E&D	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY DEV.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,400,000	0	2,300,000	775,000	775,000	775,000	775,000	0
	TOTAL	5,400,000	0	2,300,000	775,000	775,000	775,000	775,000	0
Route: FACILITY DEVELOPMENT	Description: FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CMAQ EXPANSIONS	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,825,000	0	3,125,000	3,175,000	3,175,000	3,175,000	3,175,000	0
	TOTAL	15,825,000	0	3,125,000	3,175,000	3,175,000	3,175,000	3,175,000	0
Route: PUBLIC TRANSIT	Description: CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT ELDERS & PERSONS WITH DISABILITIES	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,350,000	0	4,750,000	4,650,000	4,650,000	4,650,000	4,650,000	0
	TOTAL	23,350,000	0	4,750,000	4,650,000	4,650,000	4,650,000	4,650,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT GO! VERMONT STPG GOVT()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,525,000	0	905,000	405,000	405,000	405,000	405,000	0
	TOTAL	2,525,000	0	905,000	405,000	405,000	405,000	405,000	0
Route:	Description: GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT PLANNING FTA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	754,000	0	145,200	152,200	152,200	152,200	152,200	0
	TOTAL	754,000	0	145,200	152,200	152,200	152,200	152,200	0
Route: FUTURE PROJ. D&E	Description: PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Preventative Maintenance	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	2,900,000	4,240,000	4,240,000	4,240,000	4,240,000	0
	TOTAL	1,725,000	0	2,900,000	4,240,000	4,240,000	4,240,000	4,240,000	0
Route:	Description: RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Stephanie Reilly 802-498-4879	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Recovery and Job Access DR Program	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,040,000	0	440,000	400,000	400,000	400,000	400,000	0
	TOTAL	2,040,000	0	440,000	400,000	400,000	400,000	400,000	0
Route:	Description: RECOVERY AND JOB ACCESS DR PROGRAM SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2023 Project Manager: Stephanie Reilly 802-498-4879	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RESERVE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	175,000	100,000	100,000	100,000	100,000	0
	TOTAL	575,000	0	175,000	100,000	100,000	100,000	100,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT RTAP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT RURAL TRANS ADMINISTRATIVE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,100,000	0	5,000,000	4,275,000	4,275,000	4,275,000	4,275,000	0
	TOTAL	22,100,000	0	5,000,000	4,275,000	4,275,000	4,275,000	4,275,000	0
Route:	Description: RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT RURAL TRANS OPERATING	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	25,776,250	0	5,275,250	5,125,250	5,125,250	5,125,250	5,125,250	0
	TOTAL	25,776,250	0	5,275,250	5,125,250	5,125,250	5,125,250	5,125,250	0
Route: PUBLIC TRANSIT	Description: RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,673,199	0	5,837,255	6,208,986	6,208,986	6,208,986	6,208,986	0
	TOTAL	30,673,199	0	5,837,255	6,208,986	6,208,986	6,208,986	6,208,986	0
Route:	Description: PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,000,000	0	3,000,000	3,500,000	3,500,000	3,500,000	3,500,000	0
	TOTAL	17,000,000	0	3,000,000	3,500,000	3,500,000	3,500,000	3,500,000	0
Route:	Description: URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
MTIG(24)	CONST	0	0	0	0	0	0	0	0
	OTHER	5,400,000	0	400,000	3,500,000	500,000	500,000	500,000	0
	TOTAL	5,400,000	0	400,000	3,500,000	500,000	500,000	500,000	0
Route:	Description: Mobility and Transportation Innovation Grant SFY 2024.								
YearAdded: 2025 Project Manager: Stephanie Reilly 802-498-4879	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								