## Rail FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	RT 78 Xing				\$400,973	\$400,973	\$75,864	\$0	\$325,109	\$0	\$0	\$400,973
Amtrak-Montreal AMTK(2)	Montreal station study	\$100,000				\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ARLINGTON VTRY (25)	BR62				\$350,052	\$350,052	\$99,695	\$0	\$250,357	\$0	\$0	\$350,052
ARLINGTON VTRY (61)	Rehab BR61 on VTR				\$68,500	\$68,500	\$19,509	\$0	\$48,991	\$0	\$0	\$68,500
BARRE CITY REWC2315	MP 9.25		\$75,000		\$150,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$0	\$225,000
BARRE CITY REWC2316	MP 9.31		\$75,000		\$75,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BARRE CITY STP 6000(32)	Hill St. Xing		\$61,906	\$75,000	\$50,000	\$186,906	\$0	\$0	\$186,906	\$0	\$0	\$186,906
BARRE TOWN STP 6100(15)	Quarry Hill Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
BARRE-BERLIN- MONTPELIER 04- 9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(29)	Intervale Rd Xing		\$50,000		\$700,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$0	\$750,000
CAVENDISH GMRC (24)	BR132				\$75,000	\$75,000	\$14,190	\$0	\$60,810	\$0	\$0	\$75,000
CAVENDISH STP 2032(10)	Cav. Gulf Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CHESTER GMRC(11)	BR119		\$86,000		\$150,000	\$236,000	\$47,200	\$0	\$188,800	\$0	\$0	\$236,000
CHESTER GMRC(25)	BR125				\$50,000	\$50,000	\$9,460	\$0	\$40,540	\$0	\$0	\$50,000
CHESTER REGM2334	BR 119		\$25,000		\$300,000	\$325,000	\$32,500	\$0	\$200,564	\$0	\$91,936	\$325,000
CHESTER REGM2335	BR 123		\$75,000		\$100,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
COVENTRY WCRL (32)	BR 563		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$0	\$50,000
COVENTRY- HARTFORD WCRL (29)	WCRL BR Grant		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$0	\$100,000
DANBY REW4445L	FEMA work				\$423,277	\$423,277	\$105,819	\$0	\$0	\$0	\$317,458	\$423,277
DANBY VTRY(37)	BR86				\$396,217	\$396,217	\$112,843	\$0	\$283,374	\$0	\$0	\$396,217
DORSET REW4445K	FEMA work				\$463,904	\$463,904	\$115,976	\$0	\$0	\$0	\$347,928	\$463,904
DORSET VTRY(32)	BR76				\$560,596	\$560,596	\$159,658	\$0	\$400,938	\$0	\$0	\$560,596
DORSET VTRY(33)	BR77				\$996,510	\$996,510	\$283,806	\$0	\$712,704	\$0	\$0	\$996,510
DORSET VTRY(34)	BR80				\$422,485	\$422,485	\$120,324	\$0	\$302,161	\$0	\$0	\$422,485
FAIRLEE REW4330A	FEMA work				\$776,191	\$776,191	\$194,048	\$0	\$0	\$0	\$582,143	\$776,191

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FERRISBURGH VTRY (53)	BR249		\$73,707		\$200,000	\$273,707	\$111,547	\$0	\$162,160	\$0	\$0	\$273,707
HARTFORD PLAT(4)	Reconstruct Platform				\$420,000	\$420,000	\$84,000	\$0	\$336,000	\$0	\$0	\$420,000
HARTFORD PLAT(6)	Remove canopy at depot		\$75,000		\$133,500	\$208,500	\$208,500	\$0	\$0	\$0	\$0	\$208,500
HOOSICK, NY VTRY (46)	BR600				\$1,185,711	\$1,185,711	\$337,690	\$0	\$848,021	\$0	\$0	\$1,185,711
HOOSICK, NY VTRY (47)	BR601				\$708,774	\$708,774	\$201,859	\$0	\$506,915	\$0	\$0	\$708,774
HOOSICK, NY VTRY (48)	BR603				\$447,367	\$447,367	\$127,410	\$0	\$319,957	\$0	\$0	\$447,367
LUDLOW REGM2338	MP 28.07		\$100,000		\$250,000	\$350,000	\$35,000	\$0	\$315,000	\$0	\$0	\$350,000
LUDLOW REGM2339	MP 28.15		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
LUDLOW REGM2340	MP 28.40		\$35,000		\$200,000	\$235,000	\$23,500	\$0	\$211,500	\$0	\$0	\$235,000
MANCHESTER VTRY (26)	Rehab BR67				\$753,111	\$753,111	\$214,486	\$0	\$538,625	\$0	\$0	\$753,111
MANCHESTER VTRY (60)	Replace BR 72.7				\$154,721	\$154,721	\$44,065	\$0	\$110,656	\$0	\$0	\$154,721
MONTPELIER WACR (13)	BR304				\$1,177,487	\$1,177,487	\$222,781	\$0	\$954,706	\$0	\$0	\$1,177,487
MT. TABOR VTRY(35)	Replace BR83				\$1,814,644	\$1,814,644	\$517,174	\$0	\$1,297,470	\$0	\$0	\$1,814,644
MT. TABOR-DANBY VTRY(36)	Rehab BR85				\$166,090	\$166,090	\$47,302	\$0	\$118,788	\$0	\$0	\$166,090
NEWBURY WCRL(20)	BR520		\$25,975			\$25,975	\$5,195	\$0	\$20,780	\$0	\$0	\$25,975
PROCTOR STP 2033 (43)	Electric Ave Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
ROCKINGHAM PLAT (5)	Recon. Plat & Xing		\$41,923		\$1,000,000	\$1,041,923	\$312,577	\$0	\$729,346	\$0	\$0	\$1,041,923
ROCKINGHAM REGM2336	MP 9.63		\$20,000		\$150,000	\$170,000	\$17,000	\$0	\$153,000	\$0	\$0	\$170,000
ROCKINGHAM REGM2337	MP 10.4		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
ROCKINGHAM- RUTLAND GMRC(30)	GMRR BR Grant		\$750,000			\$750,000	\$141,900	\$0	\$608,100	\$0	\$0	\$750,000
RUTLAND STP 2033 (38)	Spruce Street		\$100,000		\$400,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$0	\$500,000
RUTLAND CITY VTRY (45)	BR99.5				\$1,334,118	\$1,334,118	\$380,224	\$0	\$953,894	\$0	\$0	\$1,334,118
SHAFTSBURY REW4330F	FEMA work				\$98,001	\$98,001	\$24,500	\$0	\$0	\$0	\$73,501	\$98,001
SHAFTSBURY VTRY (20)	Replace BR57.5				\$6,281,248	\$6,281,248	\$1,790,156	\$0	\$4,491,092	\$0	\$0	\$6,281,248

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SHAFTSBURY VTRY (21)	Rehab BR58				\$424,573	\$424,573	\$121,003	\$0	\$303,570	\$0	\$0	\$424,573
SHAFTSBURY VTRY (22)	Replace BR58.5				\$1,276,732	\$1,276,732	\$363,613	\$0	\$913,119	\$0	\$0	\$1,276,732
ST. ALBANS TOWN STP 2038(20)	Industrial Park Rd Xing				\$345,342	\$345,342	\$65,339	\$0	\$280,003	\$0	\$0	\$345,342
ST. JOHNSBURY WCRL(28)	Rehab BR540				\$408,780	\$408,780	\$77,341	\$0	\$331,439	\$0	\$0	\$408,780
STATEWIDE	Immediate attention bridges				\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000
STATEWIDE	Xing Surfacing Program				\$575,000	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$575,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$425,000				\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	Amtrak Station Grant				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL ADMIN	\$2,180,691				\$2,180,691	\$2,140,794	\$0	\$39,897	\$0	\$0	\$2,180,691
STATEWIDE	3-WAY PARTNERSHI PS				\$299,994	\$299,994	\$99,999	\$0	\$0	\$199,995	\$0	\$299,994
STATEWIDE CRTIES01	CROSSTIES				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$150,000			\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
SUNDERLAND REW4445I	FEMA work				\$371,942	\$371,942	\$92,986	\$0	\$0	\$0	\$278,957	\$371,942
THETFORD REW4330B	FEMA work				\$175,500	\$175,500	\$43,875	\$0	\$0	\$0	\$131,625	\$175,500
THETFORD REW4330C	FEMA work				\$230,791	\$230,791	\$57,698	\$0	\$0	\$0	\$173,093	\$230,791
WALLINGFORD REGM2341	MP 39.94		\$35,000		\$250,000	\$285,000	\$28,500	\$0	\$256,500	\$0	\$0	\$285,000
WALLINGFORD REGM2342	MP 40.09		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
WALLINGFORD REW4330E	FEMA work				\$265,812	\$265,812	\$66,453	\$0	\$0	\$0	\$199,359	\$265,812
WALLINGFORD VTRY (39)	Rehab BR88				\$3,442,514	\$3,442,514	\$981,116	\$0	\$2,461,398	\$0	\$0	\$3,442,514

Rail
FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
WALLINGFORD VTRY (41)	Rehab BR92				\$502,972	\$502,972	\$143,347	\$0	\$359,625	\$0	\$0	\$502,972
	Amtrak safety project		\$25,000		\$50,000	\$75,000	\$0	\$0	\$56,250	\$18,750	\$0	\$75,000
	Malletts Bay Ave Xing				\$373,200	\$373,200	\$70,609	\$0	\$302,591	\$0	\$0	\$373,200
	TOTAL Rail	\$11,715,691	\$2,729,511	\$75,000	\$34,226,629	\$48,746,831	\$15,690,849	\$0	\$30,641,237	\$218,745	\$2,196,000	\$48,746,831
						Total Appropriation	\$15,690,849	\$0	\$30,641,237	\$218,745	\$2,196,000	\$48,746,831